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| **Name of Individual / Organisation** | Sirius Academy West |
| **Name of Project** | Pickering Park (Park Life) Performance |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
| Sirius Academy West | Production funding | £2,000 | expected |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £9,000 | Expected |
|  | **INCOME TOTAL**: | £11,000 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Commissioning of Professional Practitioner(s) | £5,000 |
| Equipment & Facilities | Hire of Pickering Park for 5 days and associated venue costs | £2,500 |
| Marketing & PR | Promotion, Posters, ticketing, advertising | £500 |
| Access & Engagement | n/a in kind via school |  |
| Other | Production costs:  design  costumes  technical | £800  £1,000  £1,200 |
|  | **EXPENDITURE TOTAL:** | £ 11,000 |

Note: Your income and expenditure tables should balance.

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| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE** | **Status** [confirmed / expected] |
| Delivery of art & design, photography, drama, dance and music workshops by Sirius Academy West Creative Team | £3,500 | confirmed |
| Meeting, Workshop and Rehearsal space provided by Sirius Academy West | £1,500 | confirmed |
| Access and Engagement support form Sirius Academy West | £1,000 | expected |
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| **IN-KIND SUPPORT TOTAL**: | £6,000 |  |