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| **Individual / Organisation** | Cathrine Israel |
| **Name of Project** | Celebrating The Bantu From South Of the Equator In Hull |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
| Botswana Ministry of Youth Sport and Culture – www.gov.bw/en/IV | Fund Supporting preservation of culture for the people of Botswana. | £800.00 | Expected |
| Zimbabwe Culture Fund – http://culturefund.co.zw | To support artists and entertainers to travel from Zimbabwe to promote culture and creativity. Can include other expenses. But not fees or pay. | £1200.00 | Expected |
| Southern Africa Trust | Fund for preserving culture and heritage | £700.00 | Expected |
| Tanzania Culture Trust Fund | To promote and preserve culture | £1500.00 | Expected |
| Commonwealth Foundation | Fund for supporting, promoting culture from Common wealth countries. Most of the countries for The Bantu Project used to be part of the Commonwealth. | £1600.00 | Expected |
| Danish Center For Culture and Development. | Hull 2017 is partnering with the city of Aarhus in Denmark we will apply to this fund for the legacy aspect post 2017 and also to assist in promoting The Bantu Heritage internationally. | £1600.00 | Expected |
| The British Council – alex.bratt@britishcouncil.org | A fund for sharing arts and delivering education. We apply to this fund to assist us in obtaining excellent artistic and creative, “objet d’art” that will promote The Bantu People. | £1800.00 | Expected |
|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £9860.00 | Expected |
|  | **INCOME TOTAL**: | £19600.00 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| Roadshow hall/ venue hire | Average of £20.00 per hour. 4 hours per exhibition. 30 events through 2017 | £2400.00 |
| Catering Van Hire/ Equipment | Average Hire £20.00 per hour. 5 hours per event. 30 events | £3000.00 |
| Marketing & PR | Advertising, Leaflets, website, banners and media links | £1500.00 |
| Artists and Entertainers | Paying for artists to teach dances and engage with the community. With the assistance of our group. | £4000.00 |
| Other | Insurance, Logo/Branding, Memorabilia, Transport/Fuel, Media/Filming/Technical.  Labour outside group, we will encourage children from a local school to get be involved as assistants during holidays and weekends.  Licence, Stationery/office equipment  Miscellaneous / Unforeseen Expenses | £7000.00  £800.00  £540.00  £360.00 |
|  | **EXPENDITURE TOTAL:** | £ 19600.00 |

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| **INCOME** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
| Hall Hire | Discounted rate instead of £30.00 per hour we will get some venues for £20.00 for community involvement and being part of Hull 2017 | £1220.00 | Confirmed/ some expected |
| Artists and Entertainers | The seven artists we have spoken to are gifted but without much resources and are willing to reduce fees for the exposure and legacy. | Most external funding is to provide links and help these artists and entertainers to be part of the Hull 2017. | Confirmed subject to funding. |
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|  | **INCOME TOTAL**: | £1220.00 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
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|  | **EXPENDITURE TOTAL**: | £ |  |