

HULL UK CITY OF CULTURE 2017
 CREATIVE COMMUNITIES PROGRAMME | BUDGET TEMPLATE

Name of Individual / Organisation	St John the Baptist Church
Name of Project	Covers 4 May: Oppy Wood. June Fishing Heritage. July: Hull in Paint. Sept Hessle Road photos.

INCOME SOURCE	DESCRIPTION	VALUE	Status [confirmed / expected]
Earned	Opening night food / refreshments	300	confirmed
Earned	Refreshments	400	expected
Earned	Church funds	980	expected
	How much are you applying for from the Hull 2017 Creative Communities Programme?	10000	Expected
	INCOME TOTAL:	11680	

EXPENDITURE TYPE	DESCRIPTION	VALUE
General Project Costs	Boards, Labour, Frames, LED lighting, Transport, music	6180
Equipment & Facilities	Digital equipment/space for prep/storage	4200
Marketing & PR	Printing / promotion / brochures	900

Please delete the guidance notes before uploading your completed budget.

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Access & Engagement	Signed interpretations.	400
Other		
EXPENDITURE TOTAL:		11680

Note: Your income and expenditure tables should balance.

IN-KIND

You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

DESCRIPTION OF IN-KIND SUPPORT	VALUE	Status [confirmed / expected]
Volunteer Time	£6000	confirmed
Co-ordinating the project	5500	confirmed
Artists time and materials	10000	confirmed
Building Hire Church and HRN	2850	confirmed
Curation	600	Confirmed
Artist research time	10000	confirmed
IN-KIND SUPPORT TOTAL:	£34950	

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