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| **Name of Individual / Organisation** | Selina Slater/Hull Music Hub |
| **Name of Project** | Albemarle Saturdays |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
|  |  | £ |  |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | 10,000 | Expected |
|  | **INCOME TOTAL**: | £10,000 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Project manager and adminMusician and workshop leaders, 6 to 8 for each SaturdayCaretaker 7 hours each Saturday | £2,200£4,325£1,575 |
| Equipment & Facilities | In Kind from Hull Music Service | 0 |
| Marketing & PR | Website page design and management of contentFlyers and posters for schools and community centres and city centre locationsAdverts in concert programmes/local papers | £300£500£100 |
| Access & Engagement |  |  |
| Other | Photography, video and creating and editing final short film of the events | £1000 |
|  | **EXPENDITURE TOTAL:** | £ 10,000 |

Note: Your income and expenditure tables should balance.

**IN-KIND**
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

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| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE**  | **Status** [confirmed / expected] |
| Use of Albemarle Centre | £5,040 | confirmed |
| Use of instruments, Gamelan, Steel Pans, African Drums. | £2,000 | confirmed |
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| **IN-KIND SUPPORT TOTAL**: | £7,040 |  |