

Radio 1's Big Weekend costs

Jack,

As there have been a few email trails between myself and Rob, I thought it would be easier to summarise everything here and on the attached spreadsheet.

Additional security

Costs relating to additional security post the Manchester attack came to £30,125.85, as per the breakdown below:

Additional buses for taxi shuttle bus operation	£5,300
Additional barrier, fencing & hostile vehicle mitigation	£5,776.85
Additional security personnel	£19,049

Martin had a conversation with Ben that we would put any surplus from the bus operation towards these additional costs. I'm happy to say that we did make a surplus of £14,408 on the shuttle bus operation (£576,178 income against £561,770 expenditure).

As per my email exchange with Rob, I'd propose that we therefore split the additional costs of the security 50/50, **with Radio 1's contribution being £15,062.**

VMS & PA

In a pre-event email exchange that Radio 1 would cover the cost of the VMS and PA that was requested for the bus station. Radio 1 provided the screen, **the PA cost was £1,810.**

Additional pedestrian ramps

This was the works required for pedestrian access across the production B road. As I said to Rob I appreciate that these works were necessary, but given that they were missed off the original scope and discussions, they were not budgeted for. As that road formed the boundary of areas of responsibility can I suggest that we split the costs of £10,200 **with a Radio contribution of £5,100?**

Shuttle Bus

Rob agreed a £3,000 contribution to the forecast amount of £6,500 for the shuttle bus. In the end we got an excellent deal on this (£2,320) so I would suggest a **Radio 1 contribution of £1,000.**

Bus wristbands

Rob agreed to pay for the shuttle bus wristbands for a sponsor (Heineken) **these came to £2,366**

144 competition winner wristbands (as agreed with James Robson) - **£1,872.**

Site Damage & Repairs

We sent the whole document that Helen collated, but just to be clear we were not suggesting that all costs should be paid by Radio 1, as we would expect a level of wear and

tear, and the grass is recovering well. There are a number of things that we consider were caused by negligence or were avoidable (I have include the refs from the original document);

Fencing (points 3 & 14)

Rob agreed to pay for the reinstatement of up to 60m of fencing, **the cost of this is £1,950.**

Wooden post (point 4)

Rob agreed to these costs, which are **£100**

Carriage lamp (point 5)

Rob agreed to these costs, which we are still waiting for, but **estimate to be £250**

Car park damage (point 7)

Radio 1 comments came back that this was wear and tear, but this area was being used by a large number of heavy vehicles throughout the build and break period and we believe that trackway should have been laid here. The cost of repairs to this area are £3,795.84, so I would suggest a **Radio contribution of £1,897** to these costs.

Cattle Gate (point 11)

This was contested by Radio 1, but it was removed by someone! Happy to cover this.

Concrete slope smashed (point 15)

The costs for this repair are **£2,100**

Break up of Production B exit (point 22)

Rob agreed to pay for this, **quote for works is £6,600**

House and Café loss of income

We have been in protracted negotiation with the House and the Café regarding their loss of income. The amount budgeted by Hull 2017 for loss of income was based on meetings attended by Radio 1, Hull 2017 and the Foundation, and the amount was calculated following BBC confirmation that access would be possible right up until the event days. In reality, BBC preparations meant both the House and Café were closed for much longer than had been anticipated, meaning that lost receipts for each of the House and Café were £6,000 greater than had been assumed. As this increased closure period was not known about and outside of our control we ask that **Radio 1 pays this increase of £12,000.**