**Radio 1’s Big Weekend**

**Types of Expenditure relating to bus operation**

**Buses and drivers**

We are hiring buses and drivers from four different operators.

Some have all mileage included, other will charge for additional mileage.

**Bus Supervisors**

The operators are also supplying supervisors to manage the bus operation.

**Infrastructure**

We are providing infrastructure to enable the bus operation.

Gary Beestone Ltd. are providing the management, procurement, and installation of the infrastructure at the remote transport hubs (Paragon Interchange, Grove Hill, Leconfield and Walton St.)

BBC Radio 1 are providing infrastructure at Burton Constable Hall and will recharge this to Hull 2017.

Roche are providing enabling ground works at Burton Constable Hall.

Infrastructure includes:

* Track way (temporary roads at Burton Constable)
* Ground works (to enable buses to access the field at BC Hall)
* Fencing (to provide queuing lanes for passengers and to keep pedestrians away from vehicle movements)
* Lighting (additional temporary lighting for night time operations)
* Waste Management (to clear rubbish from the sites)
* Toilets (temporary toilets at all sites)
* Security and stewarding personnel (to manage the safety of the sites)

**Consultancy**

Local Transport Projects are providing consultancy for the traffic plans and bus operations.

Gary Beestone Ltd. are providing site planning and management for the transport hubs.

**Traffic Management**

SEP Event are providing traffic management services for the bus operation, this includes:

* Signage plans
* Implementation of signage
* Traffic Marshals
* Management of all vehicle movements
* Selling bus tickets and car passes at transport hubs

**Tickets**

Supply of wristbands and car passes

Ticletmaster commission