**HTLIF CURRENT EXPENDITURES AND PROPOSED EXPENDITURES**

Total project amount:…………………………………………………………………. 9900

Total received so for from volunteers for trip to Freetown……….1200

Total received so far for Hull2017: …………………….2610 plus 1200 form volunteers=3810

Total spent so far (**see spreadsheet 1&2)……990.00…. plus….**3, 729.82

Account balance till date …..Minus -909.82

Balance to come from Hull2017

5,220.00

**BELOW PLEASE FIND PROPOSED BREAKDOWN FOR THIS AMOUNT.**

Deficit to cover………………………………..909.82

Balance for Venue…………………………….250.00

Sierra Leone Association (SLA) exhibition partners…………400.00 to cover their time, expenses and exhibition items

Send a Child to School (SACTS) exhibition partners………………….……200.00 to cover their time, expenses and exhibition items

Freetown Society exhibition partners……………200.00 to cover their time, expenses and exhibition items

Fees for the bands: Freetown Mix and Jive express……2000….for PA system, performance, original songs etc

Pre-concert entertainer………………..200.00 to cover his time and expenses

Security………………………………………….200.00

Equipments………………………..…………530.00

Miscellaneous………………………………331.00

Total……………………………………………..5220.00

**BALANCE TO COME FROM HULL2017 (ON 15/09/17) =870**

Total…………………………………………….9900