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| **Name of Individual / Organisation** | Lighthouse Creative & Digital Ltd |
| **Name of Project** | The Hull Beermat Photography Festival Curated by Martin Parr |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £9,953.60 | Expected |
|  | **INCOME TOTAL**: | £9,953.60 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Martin Parr curating fee + Appearance fee | £1,500 |
| General Project Costs | Dougie Wallace Workshops x 2 | £750 |
| General Project costs | Lottie Davies Workshops x 2 | £750 |
| General Project Costs | Graeme Oxby Workshops x 6  | £600 |
| General Project Costs | Project management nominal 4 days @ £200 per day | £800 |
| General Project Costs | Hotel Rooms x 3 @ 90 | £270 |
| General Project Costs | Per Diems inc. food & taxis 3 people x 2 days @ £60 each per day | £360 |
| General Project Costs | 30 different double sided full colour beermats x 1200 pieces each | £2,616.40 |
| General Project Costs | Transport beermats & marketing materials to Iceland 3 parcels @ £62.40 each | £187.20 |
| Equipment & Facilities | Print & frame 10 pictures 12 x 12 inches @ 15 each | £150 |
| Marketing & PR | PR campaign, Social media campaign nominal 3 days @200 pd | £600 |
| Marketing & PR | Marketing materials printing | £180 |
| Access & Engagement | Workshop venues. 18 hours x £15 | £270 |
| Other | Producing award 4 x £60 | £240 |
| Other | Train fares – 3 economy returns from London @ £150 each | £450 |
| Other | Refreshments at Martin Parr opening event | £230 |
|  | **EXPENDITURE TOTAL:** | £9,953.60 |

Note: Your income and expenditure tables should balance.

**IN-KIND**
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

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| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE**  | **Status** [confirmed / expected] |
| Project management 5 days @ £200 pd by Lighthouse Creative & Digital | £1000 | Confirmed |
| Marketing & PR 5 days @ £200 pd by Lighthouse Creative & Digital | £1000 | Confirmed |
| Blogging & Social media volunteer hours by Lighthouse Creative & Digital | £600 | Confirmed |
| **IN-KIND SUPPORT TOTAL**: | £2,600 |  |