|  |  |
| --- | --- |
| **Name of Individual / Organisation** | Lansford Penn-Timity/Freetown Mix/Jive Express |
| **Name of Project** | Hull Transforming Lives in Freetown (H-T-LIF) Project |

|  |  |  |  |
| --- | --- | --- | --- |
| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
| Rev Lansford Penn-Timity | A Methodist Minister in the City of Hull who emigrated from Freetown the twin City of Hull. | £ 1200 | Confirmed |
|  |  |  |  |
|  |  |  |  |
|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | 8700 | Expected |
|  | **INCOME TOTAL**: | £9900 |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **EXPENDITURE TYPE** | **DESCRIPTION** | | | **VALUE** | |
| General Project Costs | Music and Video recording/Band fees for concert /decoration/security/etc | | | £6000 | |
| Equipment & Facilities | Purchasing some basic equipment for rehearsals and hiring rehearsal hall and Performance Venue( Craven Park) | | | 1500 | |
| Marketing & PR | Banners, leaflets, Radio Advert, BBC Look North, posters, News Paper, social media advert etc… | | | 500 | |
| Access & Engagement |  | | |  | |
| Other | Local and national travelling, communication, admin, production Miscellaneous etc... | | | 700 | |
| Others | Travelling to Freetown to record video clips for the H-T-LIF documentary x 2 people (Freetown Mix) | | | 1200 | |
|  |  | | | 9900 | |
|  |  | | |  | |
| **DESCRIPTION OF IN-KIND SUPPORT** | | **VALUE** | **Status** [confirmed / expected] | |
| Band Charge for Musical concert: Freetown Mix, Jive Express, Guest Artist | | £ 1000 | confirmed | |
| Original songs composing, recording/video clip recording….H-T-LIF documentary recording | | £1000 | confirmed | |
|  | |  |  | |
|  | |  |  | |
|  | |  |  | |
|  | |  |  | |
|  | |  |  | |
| **IN-KIND SUPPORT TOTAL**: | | £2000 |  | |

**HTLIF CURRENT EXPENDITURES AND PROPOSED EXPENDITURES**

Total project amount:……………………………………………………………………………………………………………. 9900

Total received so for from volunteers for trip to Freetown………………………………………………….1200

Total received so far for Hull2017: ……………………………………………………………………………………….2610 plus 1200=3810

Total spent so far (**see spreadsheet 1&2)……990.00…. plus….**3, 729.82

Account balance till date …..minus -909.82

Balance to come from Hull2017

5,220.00

**BELOW PLEASE FIND PROPOSED BREAKDOWN FOR THIS AMOUNT.**

Deficit to cover………………………………..909.82

Balance for Venue…………………………….250.00

Sierra Leone Association (SLA) exhibition partners…………400.00 to cover their time, expenses and exhibition items

Send a Child to School (SACTS) exhibition partners………………….……200.00 to cover their time, expenses and exhibition items

Freetown Society exhibition partners……………200.00 to cover their time, expenses and exhibition items

Fees for the bands: Freetown Mix and Jive express……2000….for PA system, performance, original songs etc

Pre-concert entertainer………………..200.00 to cover his time and expenses

Security………………………………………….200.00

Equipments………………………..…………530.00

Miscellaneous………………………………331.00

Total……………………………………………..5220.00

**BALANCE TO COME FROM HULL2017( ON 15/09/17)=870**

Total…………………………………………….9900