**BUDGET:**

**BLEACHED**

For: Hull City of Culture 2017

With works installed at The Humber Street Gallery

Budget £ 34,000

BLEACHED

Manufacture of BLEACHED:

BLEACHED will be new large sculptural work that will be based on a slice through a bleached coral landscape. The coral landscape will be built on to the top face of plinths that are shaped to follow the landscape of the coral bed.

These will be made in my studio.

Each plinth base will measure 120 cm x 120 cm x 60 cm and there will be four of them. The plinths will have Perspex covers 120 cm x 80 cm x 60 cm

I will outsource the Perspex covers.

Costs of manufacturing BLEACHED

Transport of coral samples from Hull to Devon £550

Preparation of Coral: £800

Construction of Coral Landscape £1500 x 4 = £6000

Construction of Plinths: £500 x 4 = £2000

Plinth covers: £550 x 4 = £2200

Total for BLEACHED £11,550

Colony:

Framed wall based Barnacle Works.

These will be made in my studio with the framing carried out by a fabricator.

Two new framed barnacle colony works £3800 each x 2 = £7600

Plus a single sculptural Colony barnacle work at The Deep – this is already made, and has its own base and crate for transportation.

N/A

Drawings:

A selection of drawings, framed and unframed and works on canvas

Sea Mark:

Drawings on canvas, newly made for the exhibition, with one work installed at The Deep, in the viewing area at the top of the building.

Associated costs of sets of Stretched Primed Canvas £1200

Hydrological Series:

A set of ink and salt evaporation drawings made onto hydrological charts, made for the exhibition.

N/A

Transport:

Devon to Hull £1600

Hull to Devon £1600

Packing up work for transport:

£450

Installation and De-installation of exhibition:

Three days of installation, including installation of Colony at The Deep

£750 x 3 = £2250

Two days of de-installation

£750 x 2 = £1500

Accommodation in Hull

£65 x 5 = £325

Train fares Devon – Hull £160 x 5 = £800

Artist Fee (10% of overall budget)

£3,400

All costs are shown including VAT where incurred.

Contingency

£1725

Currently this budget is showing £ 1725 of contingency

(5% of the overall budget - £ 1700)

**TOTAL : £34,000**

Strategies for making the budget more effective and increasing the contingency include:

* Negotiation with Humber Street Gallery and The Deep regarding installation, which might mean some support in kind from them re installation.
* VAT where incurred is currently shown as included in these costs. There may be opportunities to reclaim some VAT through Hull City of Culture 2017 making direct payment for some costs – eg framing bill.

I can confirm that I have Public Liability Insurance and Professional Indemnity Insurance.

Method statement for installation of work will be issued prior to installation and in consultation with hosts for the work.