

HULL UK CITY OF CULTURE 2017
 CREATIVE COMMUNITIES PROGRAMME | BUDGET TEMPLATE

Name of Individual / Organisation	Les Motherby
Name of Project	Tiger Rags - The Fabric of Hull City AFC

INCOME SOURCE	DESCRIPTION	VALUE	Status [confirmed / expected]
		£	
	How much are you applying for from the Hull 2017 Creative Communities Programme?	1356	Expected
	INCOME TOTAL:	£1356	

EXPENDITURE TYPE	DESCRIPTION	VALUE
General Project Costs	Speaker travel expenses	£ 20
Equipment & Facilities	X2 Streetlife Museum education room hire	110
	X4 Torso mannequins	110
	X8 vinyl information banners	440
	Workshop printing	25
	X5 Full Height Mannequins	150

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Marketing & PR	100 A3 Posters	39
	100 A4 Poster	24
	100 A6 double sided launch invites	29
	Launch event catering	200
	200 A5 Age UK event flyers	29
Access & Engagement	Audio description of displays and information banners	180
Other		
EXPENDITURE TOTAL:		£ 1356

Note: Your income and expenditure tables should balance.

IN-KIND

You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

DESCRIPTION OF IN-KIND SUPPORT	VALUE	Status [confirmed / expected]
	£	
Poster, leaflet and banner design	50	confirmed
2x Speaker fees	200	Expected
x2 Workshop leaders	60	Confirmed
Education room use x1	100	Confirmed
Age UK room Hire x3	150	Confirmed
IN-KIND SUPPORT TOTAL:	£560	

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