*Insert additional rows by right-clicking in the table and selecting ‘Insert’ then ‘Insert Rows Above or Below’.*

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| --- | --- |
| **Name of Individual / Organisation** | Luca Silvestrini’s Protein |
| **Name of Project** | Your street, your story |

|  |  |  |  |
| --- | --- | --- | --- |
| **INCOME SOURCE** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
| Funding | Arts Council England  | £10,000 | Confirmed |
|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £9,500 | Expected |
|  | **INCOME TOTAL**: | £19,500 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Dancers  | £4,080 |
| General Project Costs | Project Manager | £2,040 |
| General Project Costs | Musicians | £1,600 |
| General Project Costs | Additional local cast expenses/per diem | £2,400 |
| Equipment & Facilities | Rehearsal space Hull | £1,000 |
| Equipment & Facilities | Costumes | £400 |
| Marketing & PR | Design and print of postcards to be handed out | £360 |
| Access & Engagement |  |  |
| Other | Accommodation, travel, per diem | £7,620 |
|  | **EXPENDITURE TOTAL:** | £19,500 |

Note: Your income and expenditure tables should balance.

**IN-KIND**
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

|  |  |  |
| --- | --- | --- |
| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE**  | **Status** [confirmed / expected] |
| Free rehearsal space from Warwick Arts Centre | £2,000 | Confirmed |
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| **IN-KIND SUPPORT TOTAL**: | £2,000 |  |