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James Trowsdale
Head of Public Partnerships
Hull UK City of Culture 2017 Ltd
Pacific Exchange
40 High Street
Hull
Hu1 1PS

15 September 2017

Dear James,

RE: Changes to Hull 2017's Transformative Film Culture for Hull 2017 drawdown plan

Due to changes in the way the *Back to Ours* film programme will be administered in 2018, the total amount of your financial award from Film Hub North is changing.

Hull 2017's total award was originally £132,075. However, as the *Back to Ours* February 2018 project is now under Hull 2017's management (an increase in your total award of £5325), and as the *Jaws* project will now be managed by the City of Culture legacy company to be determined (a decrease in your total award of £7,800), Hull 2017's total award in the TFCH umbrella will now be £129,600.

As agreed with the *Back to Ours* Producer, reallocation of £12,200 in funding originally intended for the *Jaws* project is as follows:

- Back to Ours October 2017 - an award of £11,425 - project report due of 3rd December 2017 (original award of £5,325 plus increase of £6,100)
- Back to Ours February 2018 - an award of £11,425 – project report due 26th March 2018 (original award brought over from Hull Independent Cinema of £5,325 plus increase of £6,100)

Hull 2017's management of *Back to Ours* February 2018 is conditional on Hull 2017 contracting Hull Independent Cinema to be the primary film delivery partner for this project. Hull Independent Cinema will work with Hull 2017 to deliver the relevant reporting information.

Please see below for the amended drawdown schedule for the remainder of the year, including the total award at the bottom. These three drawdowns, plus drawdowns 1 (£30,380) and 2 (£27,020), already received, comprise the total award of £129,600.

NO. 3	Aug-17	80% of third and fourth season July - Dec	£42,280
		20% of first Season Jan - Mar	£7,595
		TOTAL payment	£49,875
NO. 4	Sep-17	20% of Second Season April - June	£11,755
NO.5	Feb-18	20% of third and fourth seasons July - Dec	£10,570

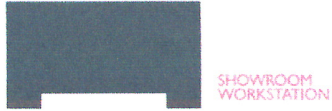


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Film Hub North and Sheffield Media & Exhibition Centre Ltd will contract directly with the City of Culture legacy company for the delivery of the Jaws project. This new contract will be in place by January 2018, and this is conditional upon a new project plan for the Jaws project being submitted to the BFI for sign off. The final reporting deadline for the Jaws project will be August 2018, and reporting will be made to Film Hub North.

If you have any questions about these changes, please feel free to contact me.

Kind regards,

Ian Wild
CEO
Sheffield Media & Exhibition Centre Ltd



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