

Budget

MONEY IN	
City of Culture starting grant	£10,000
	£0
TOTAL INCOME	£10,000

MONEY LEFT OVER	
Income minus expenses	£426

MONEY OUT	
Digital equipment / installing electrics	£5,400
Fixings for display boards	£247
Transporting boards to school	£30
iMac + Boards and fixings	£1,304
Camera & Video equipment	£864
Printing/banners/posters/business cards	£689
Frames	£400
Roll up banners / posters	£294
24 hanging exhibition banners	£300
Facebook post boosts	£46
TOTAL EXPENSES	£9,574

