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| **Name of Individual / Organisation** | Paul Clark – Child Dynamix  |
| **Name of Project** | Community Arts Jam (name to be confirmed) |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
|  |  | £ |  |
|  |  |  |  |
|  |  |  |  |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £3461.20 | Expected |
|  | **INCOME TOTAL**: | £ 3461.20 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Break DancersGraffiti Artist/workshop and materials/boards/equipmentDrumming WorkshopScraptore/art workshopStage/Marquee/sound systemDJ workshop/electronic music makingArts Resources/materialsDance/workshop/rehearsals  | £250£400£180£320£1000£250£100£500 |
| Equipment & Facilities | Portaloo’sFirst Aiders | £168£193.20  |
| Marketing & PR | Leaflets/posters | £100 |
| Access & Engagement |  |  |
| Other |  |  |
|  | **EXPENDITURE TOTAL:** | £3461.20 |

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| **INCOME** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
| In-Kind | Staff hours (event)– Youth Team 6 staff x 8hrs  | £492  | confirmed |
| In-Kind | Shelley Ave Hire (event) x 6 hours | £120 | Confirmed |
| In-Kind | Marketing Costs Marketing Officer 6hrs | £61 | confirmed |
| In-Kind | Gazebos (event) | £50 | confirmed |
| In-Kind | Bouncy Castle (event) | £50 | confirmed |
| In-Kind | Pop Up Tennis/ Sports Equipment (event) | £50 | confirmed |
| In-Kind | Sports Team Staff (event) hours 4 staff x 8 hrs  | £328 | confirmed |
|  | Play Team 3 staff (event) x 8hrs  | £246 | confirmed |
|  | Volunteers x 10 subsistence (event) | £30 | Confirmed  |
|  | Project and event planning/organisation (40 hours estimate) | £410 | Confirmed |
|  | activities/project leading up to event (staffing/youth workers) 50 hours (estimate) | £512 | Expected  |
|  | **INCOME TOTAL**: | £2349 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
| In-Kind |  | £ |  |
| In-Kind |  |  |  |
| In-Kind |  |  |  |
| In-Kind |  |  |  |
| In-Kind |  |  |  |
| In-Kind |  |  |  |
| In-Kind |  |   |  |
|  | **EXPENDITURE TOTAL**: | £ |  |