

| PHASE 3 | | |
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| DELIVERABLE | STATUS | MEASURABLE / NOTES |
| STARTED / FINISHED: Work started / finished in phase as planned. MODIFIED: Deliverable modified by agreement | | |
| Project management | | |
| Approval of agreed budget revisions | FINISHED | • Budget revision summary attached for your approval |
| Live Event planning and production | | |
| Documentation for face-to-face encounters including event plan and RAMS presented to ESAG | FINISHED | • Consulted with ESAG • Signed off by MMcV and SH • Documentation held on file by H17 |
| Planning for launch and public event | FINISHED | • In collaboration with E52 |
| Production, schedule and recruiting for face to face encounters | FINISHED | • In collaboration with E52 |
| Build and scheduling for projection platform | FINISHED | • LED truck |
| Final development and testing for interactive platform and app | FINISHED | • Testing carried out by H17 volunteers, H17 team and internal QA testing at Blast Theory |
| Final platform demonstrator | FINISHED | • Mass call-out testing by KCOM and H17 volunteers • LED truck testing by Blast Theory |
| Filming and editing | | |
| Creative approval of final storyboard and script for film and app | FINISHED | • Signed off by SH |
| Delivery of final storyboard and script for films and interactive platform | FINISHED | • Signed off by SH |
| Liaison with community cast and at locations during shooting | FINISHED | • Registers returned by AM to HJ |
| 5 x 5 day shoots on location around Hull | MODIFIED | • 8 days shooting on location around Hull • Revised dates signed off by SH |
| 5 x 15 days editing, sound and colour 5 x 15 days effects including 3d compositing, camera tracking | FINISHED | • See credits list for sub-contractors |
| Community liaison / communications | | |
| Publishing production blog and stills via social media and website | FINISHED | • Posts here: http://wemadeourselvesover.com/#blog |
| Production of stills and video for press | FINISHED | • Refer to attached press clippings |
| Pre-launch publicity campaign | FINISHED | • Refer to communications KPIs in main report |

| PHASE 4 | | |
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| DELIVERABLE | STATUS | MEASURABLE / NOTES |
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| Project management | | |
| Approval of agreed budget revisions | FINISHED | • Budget revision summary attached for your approval |
| Live Event planning and production | | |
| 20 days of 1-to-1 interactions via electric vehicles | MODIFIED | • 9 days of 1-to-1 interactions via electric vehicles • Schedule change by agreement with H17 |
| Monitoring and maintenance of the interactive platform | FINISHED | • Via production check-ins with E52 and H17 |
| Film releases | | |
| Films 1-5 released | FINISHED | • According to agreed schedule |
| Community liaison / communications | | |
| Community screenings | FINISHED | • Refer to attendance figures in main report |
| Approval of public event and press launch | FINISHED | • Signed off by SH and AJ |
| Press launch event | FINISHED | • 29 September, 30 September, 1 October • Refer to attached press clippings |
| Completion of milestones from Phase 4 AND Phase 5 | STARTED | • See phase 5 |

| PHASE 5 | | |
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| DELIVERABLE | STATUS | MEASURABLE / NOTES |
| STARTED / FINISHED: Work started / finished in phase as planned. MODIFIED: Deliverable modified by agreement | | |
| Legacy | | |

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| Compiling participants' contributions and data from the interactive platform | FINISHED | <ul style="list-style-type: none"> Hull documentation video and audio recordings premieres at Substance, Hull, 7 December 2017 and published online thereafter at wemadeourselvesover.com |
| Editing videos from face to face encounters and documentation | STARTED | <ul style="list-style-type: none"> Hull documentation video and audio recordings premieres at Substance, Hull, 7 December 2017 and published online thereafter at wemadeourselvesover.com |