

ITEM	UNITS	DAYS	MONTHS	PRICE PER UNIT	PRICE PER DAY	PRICE PER MONTH	ESTIMATE SPEND	ACTUAL SPEND	IN KIND
COST ACROSS CARDBOARD CITY:									
DESIGNING, PRODUCING, LIGHTING AND PROJECTION MAPPING									
CARDBOARD CITY. INCLUDES OVERHEAD COSTS.									
EQUIPMENT (ACROSS ENTIRE INSTALLATION)									
Laser Cutter (Hull 2017 to Cover 50% of Cost)	1			8184			£4,092.00	£4,092.00	£4,092.00
Laser Extractor	1			500					£500.00
Projectors in Kind (various ranging from £450-£1300)	6			700					£4,200.00
Projectors & Media Players (various prices)	18			various			£5,772.20	£2,981.97	
Media Players & Sure Video Software in Kind	6			64.26					£385.56
Raspberry Pi							£0.00	£499.12	
Mini Speakers	5			£13.95			£69.75	£34.95	
Mini Speakers in Kind	5			13.95					£69.75
Speakers & Amps (provided by Hull, purchased for Aswarm's project)	1			0			£0.00	£0.00	
SD Card	24			7.95			£190.80	£269.54	
HDMI Cables	24			12.95			£310.80	£32.89	
LED Base (Pack of 10)	30			1.45			£43.50	£106.75	
LED 12V Bulb (Pack of 10)	30			12.99			£389.70	£188.05	
Fairy Lights (10m)	30			5.38			£161.40	£116.17	
Plugs for Fairy Lights & LED	20			5.99			£119.80	£119.80	
Neon Lights							£0.00	£38.37	
Lighting (Domestic Lamps)	20			8.32			£166.40	£45.00	
USB LED Lamp							£0.00	£97.69	
USB Port							£0.00	£24.75	
USB Extensions							£0.00	£1.04	
Camera in Kind	1			3149					£3,149.00
Computer	1			3329					£3,329.00
Power Cables / Extensions	30			8.99			£269.70	£109.95	
Hard Drives	3			99.9			£299.70	£305.96	
Wifi Dongles	3			8.99			£26.97	£26.97	
Monitors	2			75.99			£151.98	£414.90	
TVs							£0.00	£1,733.98	
Mouse & Keyboard							£0.00	£11.03	
PC Charger							£0.00	£39.99	
Hard Drive Cradle							£0.00	£24.99	
SD Card Reader							£0.00	£14.99	
Impact Driver							£0.00	£95.50	
MATERIALS (ACROSS ENTIRE INSTALLATION)									
Cardboard Box (Component Element)	1			200			£200.00	£91.51	
Corrugated Cardboard Roll (75m)	3			20.4			£61.20	£61.20	
Cardboard sheets (20 pack)	10			20.4			£102.00	£642.11	
Baking Paper (50m)	20			10.49			£209.80	£27.50	
Brown Tape	60			0.73			£43.80	£96.00	
Tape Dispensers	10			4.15			£41.50	£0.00	
White Velum (50m)	10			3.99			£39.90	£145.82	
Foliage	15			13.99			£209.85	£209.85	
Straws (250 pack)	4			6.74			£26.96	£2.50	
PVA (5kg)	4			7.67			£30.68	£30.68	
PVA dispensers (5 pieces)	40			4.97			£198.80	£0.00	
PVA Brushes							£0.00	£11.73	
Spray Mount							£0.00	£29.74	
Glue Gun	1			29.98			£29.98	£52.98	
Hot Glue Sticks	1			10.99			£10.99	£44.90	
Gaffa Tape (50m)	20			2.72			£54.40	£26.00	
Electrical tape (20m)	10			0.94			£9.40	£9.40	
Double Sided Tape	30			5.75			£172.50	£0.00	
Flambar S1WA2 25l	8			182.1			£1,440.80	£0.00	
Scissors							£0.00	£20.54	
Scalpel handles	10			3.05			£30.50	£0.00	
Scalpel blades (100 pck)	2			11.97			£23.94	£0.00	
Miscellaneous Stationary							£0.00	£399.79	
Rulers	4			12.85			£51.40	£21.28	
A1 Cutting Mat							£0.00	£26.54	
Wire Cutter							£0.00	£9.08	
Wire/Cable (50m roll)	6			7.69			£46.14	£59.25	
Heavy Duty Stapler	1			58.73			£58.73	£80.31	
Long Arm Stapler	1			7.99			£7.99	£7.99	
Staples	10			5.05			£50.50	£50.50	
Staple-gun	4			17.95			£71.80	£71.80	
Laser Grade Ply 3mm	20			15.83			£304.60	£304.60	
6mm MDF	1			28.8			£28.80	£28.80	
3mm MDF							£0.00	£22.86	
Guillotine A0 (dropped)	0			195			£0.00	£0.00	
6mm Wire Mesh Panel (60cm x 90cm)	2			3.99			£7.98	£7.98	
Floor Cable Trunking (2m)	10			13.4			£134.00	£0.00	
Safety Cutter for Cardboard	5			9.99			£49.95	£49.95	
Cable Tie Pack	1			22.66			£22.66	£22.66	
Heavy Duty Knife	5			4.23			£21.16	£21.16	
Laser De-ionised Water	20			1.35			£27.00	£27.00	
Oil for Laser Cutter	2			6.72			£13.44	£13.44	
Spray Paint	6			9.99			£59.94	£153.94	
Storage for Project Materials & Props	5			45.7			£228.50	£228.50	
Card / Fabric / Misc. Props	1			1813			£1,813.00	£2,800.00	
FEES (ACROSS ENTIRE INSTALLATION)									
Project Manager	1		6			1500	£7,500.00	£7,500.00	
Video Editing and Animation		28				350	£9,800.00	£9,800.00	
Intern	1		5			500	£2,500.00	£3,000.00	
Junior Composer			11			100	£1,100.00	£1,100.00	
Composer Cityscape	1			500			£500.00	£500.00	
Green Screen Director	1	9				350	£3,150.00	£2,450.00	
Actors	20	1				75	£1,500.00	£700.00	
Set Designer (Set Fee)	1			5500			£5,500.00	£5,500.00	
Graphic Designer - Street art	1			300			£300.00	£0.00	
Computer Engineer							£0.00	£500.00	

Laser Cutter Operator						£0.00	£4,000.00
Model Making - Vignettes		20		350		£7,000.00	£3,750.00
Set Design - Vignettes		10		350		£3,500.00	£4,200.00
DIGITAL WARE (ACROSS ENTIRE INSTALLATION)							
Stock 3D Animation Footage	1		675			£675.00	£800.00
Sketchup						£0.00	£522.95
Paragon 1999						£0.00	£20.00
Trapcode Suite						£0.00	£946.73
Sound Effects - Vignettes	1		125			£125.00	£155.30
FILMING (ACROSS ENTIRE INSTALLATION)							
Green Screen Studio in Bristol	4			350		£1,400.00	£1,090.00
Shoot in Hull location	5			120		£600.00	£600.00
Green Chroma Paint for Hull Studio	1		325			£325.00	£325.00
Studio Lights in Kind							£400.00
Green Screen Material	1		300			£300.00	£300.00
Costumes & Props	1		1500			£1,500.00	£1,500.00
Catering	9			50		£450.00	£120.00
OVERHEADS (ACROSS ENTIRE INSTALLATION)							
Trailer & Documentation	10			150		£1,500.00	£1,500.00
Studio Rent			5		818	£4,090.00	£4,090.00
Insurance			5		100	£500.00	£500.00
Adobe Creative Suite			5		40	£200.00	£200.00
TRAVEL (ACROSS ENTIRE INSTALLATION)							
Train Travel to Hull						£2,500.00	£3,000.00
Car / Van Hire & Petrol						£1,500.00	£1,750.00
Taxis	1		300			£300.00	£1,260.00
ACCOMMODATION (ACROSS ENTIRE INSTALLATION)							
Core Team in Hull						£0.00	£0.00
INSTALLATION & RUNNING TIME (ACROSS ENTIRE INSTALLATION)							
Per Diems	1	80		30		£2,400.00	£3,480.00
Art Direction, Projection Mapping & On-site Dressing		20		350		£7,000.00	£5,250.00
DE-INSTALLATION (ACROSS ENTIRE INSTALLATION)							
Packing Staff						£0.00	£1,800.00
Packing Materials						£0.00	£105.84
Removal to Staples						£0.00	£200.00
Cardboard Recycling						£0.00	£111.00
Warm & Protective Clothing						£0.00	£6.94
TOTAL INSTALLATION INCLUDING VIGNETTES						£85,714.29	
5% CONTINGENCY						£4,285.71	
TOTAL WITH 5% CONTINGENCY						£90,000.00	£90,000.00
TOTAL (ENTIRE INSTALLATION)						£90,000.00	£90,000.00