Company Comp	ITEM	UNITS	DAYS MONTHS	S PRICE PER UNIT	PRICE PER DAY	PRICE PER MONTI	ESTIMATE SPEND	ACTUAL SPEND	IN KIND
Miles									
AMERICAN PROJECT AMERICAN COSTS									
SAMPLE S				<u>†</u>					
Control of Control O									
Control Cont		1		8184			£4.092.00	£4.092.00	£4.092.00
December 1967 1969 196	Laser Extractor	1		-			14,032.00	14,032.00	
Manual Section Manu	Projectors in Kind (various ranging from £450-£1300)								£4,200.00
December			,				£5,772.20	£2,981.97	£385 56
Mill Spanners (1)	Raspberry Pi			i					2505.50
Science American production with partheology and production 2 0 0 0 0 0 0 0 0 0	Mini Speakers		•				£69.75	£34.95	660.75
Section 1		1					£0.00	£0.00	£69.75
Tribute plane at 18	SD Card	24							
10 17 18 19 19 19 19 19 19 19	HDMI Cables								
Comparing Comp		30 30							
Note	Fairy Lights (10m)	30		5.38			£161.40	£116.17	
Section Company Section Company Comp		20		5.99					
STATE		20		8.32				L	
Company Comp	USB LED Lamp						£0.00		
Cambrid 1 1,000									
Company	Camera In Kind	1		3149			10.00	31.04	£3,149.00
Start Prince Star	Computer	1		3329					
Web Despite 2									
Montest 2 7,09 61,150 61,15	Wifi Dongles								
Mones & Westpeard	Monitors						£151.98	£414.90	
	[
Sear Development	Mouse & Keyboard PC Charger							L	
MARTHAIA (ACMOS) INTHET HISTALLATION)	Hard Drive Cradle								
Cardboard for Component Element)									
Caribboard Stor (Caribboard Stor)	impact officer						10.00	193.30	
Correganced Carelboard Real (1570s) 3 20.4 66.1.20 66.1.20 66.2.11 10.00	MATERIALS (ACROSS ENTIRE INSTALLATION)								
Cardboard sheets (10 pack) 10 20 20 20 20 20 20 20		1 3							
Strown Type	Cardboard sheets (20 pack)								
Tage Deposition 1	Baking Paper (50m)								
White Verbit (Shirt) 10 3.99 £20.08 £2									
Straws (1250 packs)	White Velum (50m)			-					
PVA (shepments (pieces) 40	Foliage								
PA displaces 46 4.97 £198.80 £0.00 PAPA Browners									
Seray Mount	PVA dispensers (5 pieces)								
Give Cum									
Hot Glue Sticks	PVA Brushes								
Electrical tape (20m)	Spray Mount	1		29,98			£0.00	£29.74	
Double sided Tape 30	Spray Mount Glue Gun Hot Glue Sticks	1		10.99			£0.00 £29.98 £10.99	£29.74 £52.98 £44.90	
Flambar SWA2 25	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m)	1 20		10.99 2.72			£0.00 £29.98 £10.99 £54.40	£29.74 £52.98 £44.90 £26.00	
Scalpel handles (100 pck)	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m)	1 20 10		10.99 2.72 0.94			£0.00 £29.98 £10.99 £54.40 £9.40	£29.74 £52.98 £44.90 £26.00 £9.40	
Scalpel Bades (100 pck) 7	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25l	1 20 10 30		10.99 2.72 0.94 5.75			£0.00 £29.98 £10.99 £54.40 £9.40 £172.50	£29.74 £52.98 £44.90 £26.00 £9.40 £0.00	
Macellaneous Stationary	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 251 Scissors	1 20 10 30 8		10.99 2.72 0.94 5.75 182.1			£0.00 £29.98 £10.99 £54.40 £9.40 £172.50 £1,440.80	£29.74 £52.98 £44.90 £26.00 £9.40 £0.00 £0.00	
AL Cutting Mark Wire Cutter 1	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25l	1 20 10 30 8		10.99 2.72 0.94 5.75 182.1			£0.00 £29.98 £10.99 £54.40 £172.50 £1,440.80 £0.00	£29.74 £52.98 £44.90 £26.00 £9.40 £0.00 £0.00 £20.54	
Wire Cutter	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar SIWA2 25! Scissors Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary	1 20 10 30 8 10 2		10.99 2.72 0.94 5.75 182.1 3.05 11.97			£0.00 £29.98 £10.99 £54.40 £172.50 £1,440.80 £0.00 £30.50 £23.94	£29.74 £52.98 £44.90 £26.00 £9.40 £0.00 £0.00 £20.54 £0.00 £0.00 £399.79	
Heavy Duty Stapler	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25! Scissors Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers	1 20 10 30 8 10 2		10.99 2.72 0.94 5.75 182.1 3.05 11.97			£0.00 £29,98 £10.99 £54,40 £172.50 £1,440.80 £0.00 £30.50 £23.94 £6.00	£29.74 £52.98 £44.90 £26.00 £9.40 £0.00 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28	
Long Am Stapler	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 2SI Scissors Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter	1 20 10 30 8 10 2		10.99 2.72 0.94 5.75 182.1 3.05 11.97			£0.00 £29.98 £10.99 £54.40 £172.50 £1,440.80 £0.00 £30.50 £23.94 £0.00 £51.40	£29.74 £52.98 £44.90 £26.00 £9.40 £0.00 £0.00 £0.00 £0.00 £0.00 £20.54 £0.00 £399.79 £21.28 £26.54	
Staples	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25! Scissors Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll)	1 20 10 30 8 10 2 4		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85			£0.00 £29.98 £10.99 £54.40 £1.72.50 £1.440.80 £20.50 £23.94 £0.00 £51.40 £0.00 £51.40	£29.74 £52.98 £44.90 £26.00 £0.00 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £26.54 £90.88	
Laser Grade Ply 3mm 20	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25! Scissors Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler	1 1 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 58.73			E0.00 £29,98 £10.99 £54,40 £172,50 £1,440,80 £30,50 £30,50 £35,50 £51,40 £60,00 £60,00 £64,14 £68,14	£29.74 £52.98 £44.90 £26.00 £9.40 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £25.54 £9.08 £59.25	
6mm MDF 1 28.8 £28.80 £28.80 3mm MDF 60.00 £22.86 60.00 £22.86 Guillotine AD (dropped) 0 195 £0.00 £0.00 £0.00 6mm Wire Mesh Panel (60cm x 90cm) 2 3.99 £7.98 £7.98 £7.98 Floor Cable Trunking (2m) 10 13.4 £134.00 £0.00 £0.00 Safety Cutter for Cardboard 5 9.99 £49.95 £49.95 £49.95 £64.955 £49.95 £64.956 £64.956	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25! Scissors Scalpel handles Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cuttling Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples	10 20 30 8 10 2 4 4 6 6 1 1		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 58.73 7.99 5.05			E0.00 £79.98 £10.99 £54.40 £172.50 £1,440.80 £0.00 £30.50 £23.94 £0.00 £51.40 £54.40 £58.73 £7.99	£29.74 £52.98 £44.90 £26.00 £9.40 £0.00 £0.00 £0.39 £20.54 £0.00 £399.79 £21.28 £26.54 £59.08	
Samm MDF	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25! Scissors Scalpel handles Scalpel handles Value Sticks (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staples Staples	10 20 30 8 10 2 2 4 4 6 6 1 1 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.8.73 7.99 5.05 17.95			E0.00 £29.98 £10.99 £54.40 £172.50 £1.440.80 £0.00 £30.50 £23.94 £0.00 £51.40 £60.00 £60.00 £71.40 £75.40 £75.40 £75.50 £77.99	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £20.54 £99.79 £21.28 £65.54 £99.08 £59.25 £80.31 £7.99 £50.50 £71.80	
Fract	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25! Scissors Scalpel handles Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cuttling Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples	1 20 10 300 8 10 10 10 10 10 11 11 11 11 11 10 4 20		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.873 7.99 5.05 17.95 15.83			E0.00 £29.98 £10.99 £54.40 £9.40 £172.50 £1.440.80 £30.50 £30.50 £35.40 £51.40 £58.73 £7.99 £50.50 £71.80	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £26.54 £9.08 £59.25 £80.31 £7.99 £51.50 £71.80	
Floor Cable Trunking (2m) 10 13.4 £134.00 £0.00 Safety Cutter for Cardboard 5 9.99 £49.95 £49.95 £49.95 Cable Tie Pack 1 22.66 £22.66 £22.66 £22.66 Heavy Duty Knife 5 4.23 £21.16 £21.16 Laser De-Ionised Water 20 1.35 £27.00 £27.00 Oil for Laser Cutter 2 6.72 £13.44 £13.44 Storage for Project Materials & Props 5 45.7 £228.50 £228.50 Card / Fabric / Misc. Props 1 1813 £1,813.00 £2,800.00 FEES (ACROSS ENTIRE INSTALLATION)	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 251 Scissors Scalpel Handles Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF	10 20 10 30 8 8 10 2 2 4 4 6 6 1 1 10 4 4 20		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 58.73 7.99 5.05 17.95 15.83 28.8			E0.00 £79.98 £10.99 £54.40 £172.50 £1,440.80 £10.00 £30.50 £23.94 £0.00 £51.40 £51.40 £51.40 £51.40 £51.40 £51.40 £51.40 £51.40 £51.40 £55.73 £71.80 £304.60 £304.60	£29.74 £52.98 £44.90 £52.00 £9.40 £0.00 £0.00 £0.00 £0.54 £0.00 £0.00 £399.79 £21.28 £52.54 £59.08 £59.25 £80.31 £71.80 £304.60 £28.80	
Safety Cutter for Cardboard 5 9.99 £49.95 £49.95 Cable Tie Pack 1 22.66 £22.66 £22.66 £22.66 Heavy Duty Knife 5 4.23 £21.16 £21.16 Laser De-Ionised Water 20 1.35 £27.00 £27.00 Oil for Laser Cutter 2 6.72 £13.44 £13.44 Spray Paint 6 9.99 £59.94 £153.94 Storage for Project Materials & Props 5 45.7 £228.50 £228.50 Card / Fabric / Misc. Props 1 1813 £1,813.00 £2,800.00 FFES (ACROSS ENTIRE INSTALLATION) 1 1813 £1,813.00 £2,800.00 Video Editing and Animation 28 5 50 £7,500.00 £7,500.00 Video Editing and Animation 28 5 50 £3,000.00 £9,800.00 Intern 1 5 50 £3,000.00 £3,000.00 Junior Compositor 1 1 500 £5,000.00 £3,000.00 Green Screen Director 1 9 350 £3,150.00 £3,000.00 Green Screen Director 1 9 350 £3,150.00 £2,450.00 Actors <	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25! Scissors Scalpel handles Scalpel handles Scalpel handles Wiscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staples Staples Staple gun Laser Grade Ply 3mm 6mm MDF Guillotine A0 (dropped)	1 1 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.8.73 7.99 5.05 17.95 15.83 28.8			E0.00 £79.98 £10.99 £54.40 £9.40 £172.50 £1.440.80 £0.00 £30.50 £23.94 £0.00 £51.40 £58.73 £7.99 £50.50 £71.80 £30.40 £28.80 £28.80	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £26.54 £9.98 £59.25 £80.31 £7.99 £50.50 £71.80 £304.60 £28.80 £22.86	
Heavy Duty Knife 5 4.23 £21.16 £21.16 £21.16 Laser De-Ionised Water 20 1.35 £27.00 £27	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 251 Scissors Scalpel Handles Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF	1 1 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.8.73 7.99 5.05 17.95 15.83 28.8			E0.00 £29.98 £10.99 £54.40 £9.40 £172.50 £1.440.80 £0.00 £30.50 £33.94 £0.00 £51.40 £58.73 £7.99 £50.50 £71.80 £304.60 £28.80 £0.00 £0.00	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £26.54 £9.08 £59.25 £80.31 £7.99 £51.50 £71.80 £34.60 £28.80 £22.86	
Laser De-Ionised Water 20 1.35 £27.00 £27.00 Oil for Laser Cutter 2 6.72 £13.44 £13.44 Spray Paint 6 9.99 £59.94 £153.94 Storage for Project Materials & Props 5 45.7 £228.50 £228.50 Card / Fabric / Misc. Props 1 1813 £1,813.00 £2,800.00 FEES (ACROSS ENTIRE INSTALLATION) 70 £1,813.00 £7,500.00 £7,500.00 Video Editing and Animation 28 50 50 £7,500.00 £9,800.00 Intern 1 5 500 £2,800.00 £9,800.00 Junior Compositor 11 100 £1,100.00 £1,100.00 Composer Cityscape 1 500 £500.00 £500.00 £500.00 Green Screen Director 1 9 350 £3,150.00 £2,450.00 Actors 20 1 75 £1,500.00 £7,500.00 Graphic Designer (Set Fee) 1 300 £300.00 £500.00	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 251 Scissors Scalpel Mandles Scalpel handles Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard	1 1 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 58.73 7.99 5.05 17.95 15.83 28.8 195 3.99 195 3.99			E0.00 E79.98 E10.99 E54.40 F9.40 E172.50 E1.440.80 E0.00 E30.50 E23.94 E0.00 E51.40 E55.40 E55.40 E56.00 E46.14 E58.73 E7.99 E50.50 E71.80 E304.60 E0.00 E7.98 E134.00 E6.00	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0.00 £0.54 £0.00	
Oil for Laser Cutter 2 6.72 613.44 £13.44 Spray Paint 6 9.99 £55.94 £153.94 Storage for Project Materials & Props 5 45.7 £28.50 £28.50 Card / Fabric / Misc. Props 1 1813 £1,813.00 £2,800.00 FEES (ACROSS ENTIRE INSTALLATION) Project Manager 1 6 1500 £7,500.00 £7,500.00 Video Editing and Animation 28 350 £9,800.00 £9,800.00 Intern 1 5 500 £2,500.00 £3,000.00 Junior Compositor 1 500 £5,000.00 £3,000.00 Green Screen Director 1 500 £5,000.00 £3,000.00 Actors 20 1 75 £3,500.00 £2,450.00 Actors 20 1 5500 £5,500.00 £5,500.00 Graphic Designer (Set Fee) 1 5500 £5,500.00 £5,500.00 Graphic Designer - Street art 1 300 £300.00 £500.00	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 251 Scissors Scalpel handles Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staple-gun Laser Grade Ply 3mm 6mm MDF Gmillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack	1 1 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.873 7.99 5.05 17.95 15.83 28.8 195 3.99 13.4 9.99			E0.00 £79.98 £10.99 £54.40 £9.40 £172.50 £1.440.80 £0.00 £30.50 £33.50 £52.40 £51.40 £50.00 £60.00 £60.00 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £26.54 £9.08 £59.25 £80.31 £7.99 £50.50 £304.60 £28.80 £22.86 £0.00 £7.98	
Storage for Project Materials & Props 5 45.7 £228.50 £228.50 £228.50 £	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 251 Scissors Scalpel Mandles Scalpel handles Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.873 7.99 5.05 17.95 15.83 28.8 195 3.99 13.4 9.99 22.66 4.23			E0.00 £79.98 £10.99 £54.40 £172.50 £1,440.80 £0.00 £30.50 £23.94 £0.00 £0.00 £0.00 £0.00 £0.00 £46.14 £58.73 £7.99 £50.50 £71.80 £0.00 £0.00 £0.00 £10.00 £22.84	£29.74 £52.98 £44.90 £52.06 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £52.54 £50.50 £71.80 £304.60 £22.86 £0.00 £7.99 £50.50 £71.80 £22.66	
Card / Fabric / Misc. Props 1 1813 £1,813.00 £2,800.00 FEES (ACROSS ENTIRE INSTALLATION)	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar SluWA2 25! Scissors Scalpel Mandles Scalpel handles Scalpel handles Scalpel handles Wiscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Luser De-lonied Water Oil for Laser Cutter	1 1 10 20 20 20 20 20 20 20 20 20 20 20 20 20		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.8.73 7.99 5.05 17.95 15.83 28.8 195 3.99 13.4 9.99 2.66 4.23 6.72			E0.00 £79.98 £10.99 £54.40 £172.50 £1.440.80 £10.09 £23.94 £0.00 £51.40 £0.00 £51.40 £58.73 £7.99 £55.50 £71.80 £28.80 £0.00 £0.00 £28.80 £28.80 £28.80 £134.40 £134.90 £49.95	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0	
FEES (ACROSS ENTIRE INSTALLATION)	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 251 Scissors Scalpel handles Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staple gun Laser Grade Ply 3mm 6mm MDF Gmillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Fack Heavy Duty Knife Laser De-Ionised Water Oil for Laser Cutter Spray Paint	1 1 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.87 7.99 5.05 17.95 15.83 28.8 28.8 195 3.99 2.266 4.23 1.35 6.72 9.99			E0.00 £29.98 £10.99 £54.40 £9.40 £172.50 £1.440.80 £0.00 £30.50 £33.50 £53.94 £51.40 £60.00 £60.00 £60.00 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80 £71.80	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £26.54 £9.08 £59.25 £80.31 £7.99 £50.36 £71.80 £304.60 £28.86 £0.00 £49.95 £21.16 £27.00	
Project Manager 1 6 1500 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £9,800.00 £1,100.00 £1,100.00 £1,100.00 £5,000.00 £5,000.00 £5,000.00 £5,000.00 £7,500.00 <td>Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar SluWA2 25! Scissors Scalpel Mandles Scalpel handles Scalpel handles Scalpel handles Wiscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Luser De-lonied Water Oil for Laser Cutter</td> <td>10 20 10 30 8 8 10 2 4 4 11 10 4 4 20 0 2 10 5 5 11 5 2 2 2 2</td> <td></td> <td>10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.75 15.83 28.8 28.8 195 3.99 2.66 4.23 1.35 6.72 9.99 45.7</td> <td></td> <td></td> <td>E0.00 £79.98 £10.99 £54.40 £172.50 £1,440.80 £0.00 £30.50 £23.94 £0.00 £51.40</td> <td>£29.74 £52.98 £44.90 £52.00 £9.40 £0.00 £0.00 £0.54 £0.00 £399.79 £21.28 £26.54 £9.08 £59.25 £80.31 £7.99 £50.50 £71.80 £22.86 £0.00 £7.98 £0.10 £21.16 £22.86 £1.16 £22.86</td> <td></td>	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar SluWA2 25! Scissors Scalpel Mandles Scalpel handles Scalpel handles Scalpel handles Wiscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Luser De-lonied Water Oil for Laser Cutter	10 20 10 30 8 8 10 2 4 4 11 10 4 4 20 0 2 10 5 5 11 5 2 2 2 2		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.75 15.83 28.8 28.8 195 3.99 2.66 4.23 1.35 6.72 9.99 45.7			E0.00 £79.98 £10.99 £54.40 £172.50 £1,440.80 £0.00 £30.50 £23.94 £0.00 £51.40	£29.74 £52.98 £44.90 £52.00 £9.40 £0.00 £0.00 £0.54 £0.00 £399.79 £21.28 £26.54 £9.08 £59.25 £80.31 £7.99 £50.50 £71.80 £22.86 £0.00 £7.98 £0.10 £21.16 £22.86 £1.16 £22.86	
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Composer Cityscape 1 500 £500.00 £500.00 Green Screen Director 1 9 350 £3,150.00 £2,450.00 Actors 20 1 75 £1,500.00 £700.00 Set Designer (Set Fee) 1 5500 £5,500.00 £5,500.00 Graphic Designer - Street art 1 300 £300.00 £0.00	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25! Scissors Scalpel Bandles Scalpel handles Scalpel handles Wiscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staples Staple gun Laser Grade Ply 3mm 6mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Laser De-Ionised Water Oil for Laser Cutter Spray Paint Storage for Project Materials & Props Card / Fabric / Misc. Props	1 1 10 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.8.73 7.99 5.05 17.95 15.83 28.8 195 3.99 13.44 9.99 22.66 4.23 1.35 6.72 9.99 45.7 1813			E0.00 £79.98 £10.99 £54.40 £172.50 £1.440.80 £10.00 £30.50 £23.94 £0.00 £53.50 £53.40 £54.40 £58.73 £7.99 £50.50 £71.80 £304.60 £72.80 £0.00 £7.98 £134.00 £7.99 £134.00 £7.99	£29.74 £52.98 £44.90 £56.00 £0.00 £0.00 £0.05 £0.00	
Green Screen Director 1 9 350 £3,150.00 £2,450.00 Actors 20 1 75 £1,500.00 £700.00 Set Designer (Set Fee) 1 5500 £5,500.00 £5,500.00 Graphic Designer - Street art 1 300 £300.00 £0.00	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 251 Scissors Scalpel handles Scalpel handles Scalpel handles Wiscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staples Staples Guillotine A0 (dropped) Gmm MDF Guillotine A0 (dropped) Gmm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Laser De-Ionised Water Oil for Laser Cutter Spray Paint Storage for Project Materials & Props Card / Fabric / Misc. Props FEES (ACROSS ENTIRE INSTALLATION) Project Manager Video Editing and Animation Intern	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 58.73 7.99 5.05 17.95 15.83 28.8 195 3.99 13.4 9.99 22.66 4.23 1.35 6.72 9.99 45.7 1813		350 500	E0.00 £29.98 £10.99 £54.40 £9.40 £172.50 £1.440.80 £0.00 £30.50 £23.94 £0.00 £51.40 £0.00 £64.14 £58.73 £7.99 £50.50 £71.80 £30.40 £28.80 £6.00 £6.14 £59.81 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00 £134.00	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £56.54 £9.08 £59.25 £80.31 £7.99 £50.30 £71.80 £22.86 £0.00 £48.80 £52.86 £50.00 £13.44 £153.94 £22.86 £22.80 £22.80 £3.44	
Set Designer (Set Fee) 1 5500 £5,500.00 £5,500.00 Graphic Designer - Street art 1 300 £300.00 £0.00	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 2SI Scissors Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staple-gun Laser Grade Ply 3mm 6mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Laser De-lonised Water Oil for Laser Cutter Spray Paint Storage for Project Materials & Props Card / Fabric / Misc. Props FEES (ACROSS ENTIRE INSTALLATION) Project Manager Video Editing and Animation Intern Junior Compositor	10 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.873 7.99 5.05 17.95 15.83 28.8 28.8 49.99 22.66 4.23 1.35 6.72 9.99 45.7 1813	100	350 500	E0.00 £79.98 £10.99 £54.40 £172.50 £1,440.80 £172.50 £1,440.80 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £46.14 £58.73 £7.99 £50.50 £71.80 £134.60 £28.80 £0.00 £13.44 £59.95 £131.00 £13.46	£29.74 £52.98 £44.90 £52.98 £64.90 £0.00 £0.00 £0.04 £0.54 £0.00 £0.00 £399.79 £21.28 £52.54 £50.50 £71.80 £304.60 £28.80 £22.86 £0.00 £7.99 £121.16 £27.00 £134.40 £152.54 £152.54 £152.54	
Graphic Designer - Street art 1 300 £300.00 £0.00	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar SluWA2 25! Scissors Scalpel Mandles Scalpel handles Scalpel handles Scalpel handles Wiscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Laser De-lonised Water Oil for Laser Cutter Spray Paint Storage for Project Materials & Props Card / Fabric / Misc. Props FEES (ACROSS ENTIRE INSTALLATION) Project Manager Video Editing and Animation Intern Junior Compositor Composer Cityscape Green Screen Director	1 1 20 10 10 10 10 10 10 10 10 11 11 11 11 11		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.873 7.99 5.05 17.95 15.83 28.8 28.8 49.99 22.66 4.23 1.35 6.72 9.99 45.7 1813	350	350 500	E0.00 E79.98 E10.99 E54.40 F9.40 F1.72.50 E1.440.80 E0.00 E20.59 E23.94 E0.00 E51.40 E55.40 E55.40 E65.50 E71.80 E71.80 E73.94 E73.95 E73.96 E73.97 E75.90	£29.74 £52.98 £44.90 £56.00 £9.40 £0.00	
	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar S1WA2 25I Scissors Scalpel handles Scalpel blades (100 pck) Miscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF 3mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Laser De-lonised Water Oil for Laser Cutter Spray Paint Storage for Project Materials & Props Card / Fabric / Misc. Props FEES (ACROSS ENTIRE INSTALLATION) Project Manager Undeo Editing and Animation Intern Junior Compositor Composer Cityscape Green Screen Director Actors	1 1 20 10 10 11 11 1 1 1 1 1 1 1 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.873 7.99 5.05 17.95 15.83 28.8 195 3.99 2.2.66 4.23 1.35 6.72 9.99 45.7 1813	350	350 500	E0.00 £29.98 £10.99 £54.40 £172.50 £1,440.80 £0.00 £30.50 £23.94 £0.00 £0.00 £0.00 £45.14 £58.73 £7.99 £50.50 £71.80 £134.00 £22.85 £134.00 £13.94 £228.50 £131.00 £7,500.00 £1,100.00 £2,800.00 £1,100.00 £1,100.00 £2,800.00	£29.74 £52.98 £44.90 £52.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £26.54 £59.25 £80.31 £7.99 £50.50 £21.88 £0.00 £2.86 £2.80 £2.86 £2.86 £2.80 £2.86 £2.80 £2.86 £2.80 £2.86 £2.80 £2.80 £2.86	
	Spray Mount Glue Gun Hot Glue Sticks Gaffa Tape (50m) Electrical tape (20m) Double Sided Tape Flambar SluWA2 25! Scissors Scalpel Mandles Scalpel handles Scalpel handles Scalpel handles Wiscellaneous Stationary Rulers A1 Cutting Mat Wire Cutter Wire/Cable (50m roll) Heavy Duty Stapler Long Arm Stapler Staples Staples Staple-gun Laser Grade Ply 3mm 6mm MDF 3mm MDF Guillotine A0 (dropped) 6mm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Safety Cutter for Cardboard Cable Tie Pack Heavy Duty Knife Laser De-lonised Water Oil for Laser Cutter Spray Paint Storage for Project Materials & Props Card / Fabric / Misc. Props FEES (ACROSS ENTIRE INSTALLATION) Project Manager Video Editing and Animation Intern Junior Compositor Composer Cityscape Green Screen Director	10 20 10 10 10 10 10 10 10 10 10 10 10 10 10		10.99 2.72 0.94 5.75 182.1 3.05 11.97 12.85 7.69 5.75 15.83 7.99 5.05 17.95 15.83 28.8 195 3.99 22.66 4.23 1.35 6.72 9.99 45.7 1813	350	350 500	E0.00	£29.74 £52.98 £44.90 £50.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £399.79 £21.28 £65.50 £71.80 £394.60 £0.00 £70.00 £49.95 £22.66 £22.16 £27.00 £390.00 £3,000.00 £3,000.00 £3,000.00 £3,000.00 £2,450.00 £2,450.00 £2,450.00	

Laser Cutter Operator	[[£0.00	£4,000.00	
Model Making - Vignettes		20	i		350		£7,000.00	£3,750.00	
Set Design - Vignettes		10			350		£3,500.00	£4,200.00	
			!						
DIGITAL WARE (ACROSS ENTIRE INSTALLATION)			i						
Stock 3D Animation Footage	1			675			£675.00	£800.00	
Sketchup			1				£0.00	£522.95	
Paragon 1999	<u> </u>		İ				£0.00	£20.00	
Trapcode Suite			1				£0.00	£946.73	
Sound Effects - Vignettes	1			125			£125.00	£155.30	
	<u> </u>		İ						
FILMING (ACROSS ENTIRE INSTALLATION)	 !		İ						
Green Screen Studio in Bristol	4		İ		350		£1,400.00	£1,090.00	
Shoot in Hull location	5				120		£600.00	£600.00	
Green Chroma Paint for Hull Studio	1		† !	325			£325.00	£325.00	
Studio Lights in Kind			‡ !						£400.00
Green Screen Material	1		 !	300			£300.00	£300.00	
Costumes & Props	1		<u> </u>	1500			£1,500.00	£1,500.00	
Catering	 	9	 	1500	50		£450.00	£120.00	
	<u> </u>		! !		50		53.00		
OVERHEADS (ACROSS ENTIRE INSTALLATION)	 		 						
Trailer & Documentation		10	İ		150		£1,500.00	£1,500.00	
Studio Rent	 	10	5		150	818	£4,090.00	£4,090.00	
Insurance			5			100		£500.00	
Adobe Creative Suite	<u> </u>	l	5			40	£200.00	£200.00	
Adobe creative suite	 		 				1200.00	1200.00	
TRAVEL (ACROSS ENTIRE INSTALLATION)	ļ		 						
Train Travel to Hull	ļ		<u> </u>				£2,500.00	£3,000.00	
Car / Van Hire & Petrol	<u> </u>		 				£1,500.00	£1,750.00	
Taxis	1		 	300			£300.00	£1,260.00	
TUALS	<u>i</u>		 	300			1500.00	11,200.00	
ACCOMMODATION (ACROSS ENTIRE INSTALLATION)	<u> </u>		 						
Core Team in Hull			ļ				£0.00	£0.00	
core realification	 		 				10.00	10.00	
INSTALLATION & RUNNING TIME (ACROSS ENTIRE INSTALLATION)	}		 						
Per Diems	1	80	ļ		30		£2,400.00	£3,480.00	
Art Direction, Projection Mapping & On-site Dressing	} <u>-</u>	20			350		£7,000.00	£5,250.00	
Are Direction, in Ojection Mapping & On-Site Diessillig	 	20	 		550		17,000.00	13,230.00	
DE-INSTALLATION (ACROSS ENTIRE INSTALLATION)	}		 				 		
Packing Staff	ļ		 				£0.00	£1,800.00	
Packing Materials	}		 				£0.00	£105.84	
Removal to Staples	 						£0.00	£200.00	
Cardboard Recycling	ļ		 				£0.00	£111.00	
Warm & Protective Clothing	 		 				£0.00	£6.94	
Walling Trocective Clothing	 		ļ				10.00	10.94	
TOTAL INSTALLATION INCLUDING VIGNETTES	-		 				£85,714.29		
5% CONTINGENCY	}		ļ				£85,714.29 £4,285.71		
TOTAL WITH 5% CONTINGENCY	 		 				£90,000.00	£90,000.00	
TOTAL WITH 3/6 CONTINGENCY	-						190,000.00	190,000.00	
	<u> </u>		ļ						
TOTAL (SNTIDE INICTALLATION)							500 005 55	500 005 55	
TOTAL (ENTIRE INSTALLATION)							£90,000.00	£90,000.00	
	L	L	<u> </u>				L		