**Greatfield 60 Year On**

**Budget**

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| **Item** | **Detail** | **Cost** |
| **Expenditure** |  |  |
| *Community TV production training for residents and specially commissioned ‘Greatfield TV Shorts’* | *Application to Awards for All – decision pending* | *9458.00* |
| Greatfield 60 Years On launch event | Refreshments for 100 people at £2 per person | 200.00 |
| ‘Freedom from Worry’ workshops – carnival costume design workshops with Hull Carnival Arts | 6 x day workshops (2 facilitators ) @ £500 per day plus pop-up parade (4 facilitators) £800 plus materials (£200) | 4000.00 |
| ‘Creativity Begins at Home’ workshops | Materials (£10 a session 48 session in total) | 480.00 |
| ‘Boxes of Beauty and Hope’ workshops | Materials to build a hand cart £100.00  10 x 2 hour workshop provided by Great Minds @ £30.00 an hour (2 facilitators) £600.00, Materials £200.00  Room hire 20 hours @ £15 an hour £300.00 | 1200.00 |
| Pop-up gallery | Venue hire £1500.00 plus £300.00 exhibition costs | 1800.00 |
| Street Party | Materials to offer free craft and other creative family activities | 500.00 |
| End celebration/evaluation event | Refreshments for 100 people at £2 per person | 200.00 |
| Design and printing |  | 450.00 |
| Project management including monitoring, documentation and evaluation | 120 hours @ £10.00 per hour | 1200.00 |
| Teatime Talks | £50.00 a session x 12 session | 600.00 |
|  | **Total Cost** | **20,088.00** |
| **Income** |  |  |
|  |  |  |
| Awards for All (pending) |  | 9458.00 |
| *Contribution in Kind* |  |  |
| Greatfield Big Local | (Project management including monitoring, documentation and evaluation and contribution to Teatime Talks)) | 1800.00 |
| **Amount requested from Creative Communities Fund** |  | **8830.00** |