*Insert additional rows by right-clicking in the table and selecting ‘Insert’ then ‘Insert Rows Above or Below’.*

|  |  |
| --- | --- |
| **Name of Individual / Organisation** | Polish Community Centre |
| **Name of Project** | Acorn Project |

|  |  |  |  |
| --- | --- | --- | --- |
| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
| Match funding | Performing Arts workshop (60 hours) | £1500 | confirmed |
| Match funding | Creative media workshop (60 hours) | £1500 | confirmed |
| Match funding | Dance classes | £1500 | expected |
| Match funding | Cooking sessions | £800 | expected |
|  |  |  |  |
|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £9950 | Expected |
|  | **INCOME TOTAL**: | £15250 |  |

|  |  |  |
| --- | --- | --- |
| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | CLT Creative Leadership training (60 hours x 2 tutors) | £4800 |
|  | Hull Carnival arts workshop | £500 |
|  | Hull Carnival arts parade | £500 |
|  | Judy’s Attic workshop | £300 |
|  | Performing Arts workshop | £1500 |
|  | Creative media workshop | £1500 |
|  | Dance classes | £1500 |
|  | Cooking sessions | £800 |
|  | MasterChef competition | £150 |
|  | Production manager | £ 900 |
|  | “Psu na bude” music performance | £150 |
|  | “Endorfin” music performance | £150 |
|  | Administrator | £300 |
| Equipment & Facilities |  |  |
|  | Costumes for final dance performance | £150 |
|  | Costumes for final performing art show | £150 |
|  | PA for Festival | £500 |
|  | Health & Safety and risk assessment plan for the Festival | £500 |
|  | Toilets hire | £500 |
| Marketing & PR | Poster design, printing materials, promotion on the ethnic minorities websites and social media | £400 |
| Access & Engagement |  |  |
| Other |  |  |
|  | **EXPENDITURE TOTAL:** | £ 15250 |
|  |  |  |
|  |  |  |

Note: Your income and expenditure tables should balance.

**IN-KIND**  
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

|  |  |  |
| --- | --- | --- |
| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE** | **Status** [confirmed / expected] |
|  | £ |  |
| Translation and interpretation services | £200 | confirmed |
| Venue hire for MTSW(24 hours) | £360 | confirmed |
| Venue hire for CLT (60 hours) | £900 | confirmed |
| Venue hire for PAW (60 hours) | £900 | confirmed |
| Venue hire for Creative Media (60 hours) | £900 | confirmed |
| Volunteers support in organising a festival (120 hours) | £960 | confirmed |
| Marquee hire | £500 | confirmed |
| **IN-KIND SUPPORT TOTAL**: | £4720 |  |