

CREATIVE COMMUNITIES

NAPA "DO YOU SEE WHAT I MEAN?"

~~WIP~~

REVISED

### BUDGET BREAKDOWN

#### Income

Ticket sales £980

(Show at HERIB free)

Creative Communities £3500

Total £4480

#### Expenses

##### For shows away from NAPA

Mini Bus Hire £150

Van Hire 100

Hire of projector 40

Hire of lights £200

Hire of Sound 80

Technician £200

Set construction £150

##### For all shows

Costume hire £100

Prop hire 80

Venue hire £620

Posters/flyers £150

Photocopying 50

Brailleing 60

VI description 50

Professional Artist £2450

TOTAL: £4480

2030