

**HULL UK CITY OF CULTURE 2017**  
 CREATIVE COMMUNITIES PROGRAMME | BUDGET TEMPLATE

<b>Name of Individual / Organisation</b>	Mad Pride Collective
<b>Name of Project</b>	Mad Pride

<b>INCOME SOURCE</b>	<b>DESCRIPTION</b>	<b>VALUE</b>	<b>Status [confirmed / expected]</b>
Funding	Bud Hull - Seedbed funding (for other aspects of the festival – frazzled cafes/Icthyus groups/creative writing / creative baking and spoken word)	£ 5000	Expected
sponsorship	We hope to get some small scale sponsors	£500	Expected
	How much are you applying for from the Hull 2017 Creative Communities Programme?	15 000	Expected
	<b>INCOME TOTAL:</b>	£ 20 400	

<b>EXPENDITURE TYPE</b>	<b>DESCRIPTION</b>	<b>VALUE</b>
General Project Costs	Lead artist 48 sessions x 3 hrs @£25ph	£ 3600
	Supporting Artist 48 sessions x 3 hrs @ £15ph	2160
	3 day festival costs – venues and licences	2000
	support for performers	1000
	security + first aid cover	1500
	materials for art works	1000
	Travel expenses	600
Equipment & Facilities	Mobile storage for transporting equip . resources to sessions	300

*Please delete the guidance notes before uploading your completed budget.*

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	Exhibition materials (boards, frames, cloth screening)	400
	2 digi cams to blog / create works / document	100
	Arts materials @£30 a session	1440
Marketing & PR	Publicity, banners and programs, sign posts for festival	800
Access & Engagement	Accessibility training, Large print programmes/flyers	600
Other		
<b>EXPENDITURE TOTAL:</b>		£ 15 500.00

Note: Your income and expenditure tables should balance.

### IN-KIND

You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

DESCRIPTION OF IN-KIND SUPPORT	VALUE	Status [confirmed / expected]
	£	
2 x Artists voluntary time for exhibition and planning for whole year	2000	confirmed
Free loan of church /community spaces 48 sessions x 3hrs = and 1 weeks of exhibition at Ground	2880 (@£20 ph) £1500	confirmed
		c
<b>IN-KIND SUPPORT TOTAL:</b>	£ 6380	

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