

ITEM	UNITS	DAYS	MONTHS	PRICE PER UNIT	PRICE PER DAY	PRICE PER MONTH	ESTIMATE SPEND	IN KIND
COST ACROSS CARDBOARD CITY:								
DESIGNING, PRODUCING, LIGHTING AND PROJECTION MAPPING								
CARDBOARD CITY. INCLUDES OVERHEAD COSTS. EXCLUDES INDIVIDUAL VIGNETTES.								
EQUIPMENT (ACROSS CARDBOARD CITY)								
Laser Cutter (Hull 2017 to Cover 50% of Cost)	1			5534,8			£2.767,40	£2.767,40
Laser Extractor	1			500			£500,00	
Projectors in Kind (Various ranging from £450-£1300)	6			700				£4.200,00
Projectors (Reallocated Budget from 50% Laser Cutter Cost)	5			543,44			£2.717,20	
Media Players in Kind + Sure Video Software	11			64,26				£706,86
Mini Speakers in Kind	5			13,95				£69,75
Speaker & Amp Set	1			217,38			£217,38	
SD Card	11			7,95			£87,45	
HDMI Cables	11			12,95			£142,45	
LED Base (Pack of 10)	30			1,45			£43,50	
LED 12V Bulb (Pack of 10)	30			12,99			£389,70	
Fairy Lights (10m)	30			5,38			£161,40	
Plugs for Fairy Lights & LED	20			5,99			£119,80	
Lighting (Domestic Lamps)	20			8,32			£166,40	
Camera in Kind	1			3149				£3.149,00
Computer	1			3329				£3.329,00
Power Cables / Extensions	30			8,99			£269,70	
Hard Drives	3			99,9			£299,70	
MATERIALS (ACROSS CARDBOARD CITY)								
Cardboard Box (Component Element)	60			30,66			£1.839,60	
Corrugated Cardboard Roll (75m)	3			20,4			£61,20	
Cardboard sheets (20 pack)	30			20,4			£612,00	
Baking Paper (50m)	20			10,49			£209,80	
Brown Tape	60			0,73			£43,80	
Tape Dispensers	10			4,15			£41,50	
White Velum (50m)	10			3,99			£39,90	
Foliage	15			13,99			£209,85	
Straws (250 pack)	4			6,74			£26,96	
PVA (5kg)	4			7,67			£30,68	
PVA dispensers (5 pieces)	40			4,97			£198,80	
Gaffa Tape (50m)	20			2,72			£54,40	
Electrical tape (20m)	10			0,94			£9,40	
Double Sided Tape	40			5,75			£230,00	
Flammar S1WA2 25l	8			182,1			£1.440,80	
Scalpel handles	10			3,05			£30,50	
Scalpel blades (100 pck)	2			11,97			£23,94	
Rulers	4			12,85			£51,40	
Wire/Cable (50m roll)	6			7,69			£46,14	
Long Arm Stapler	2			7,99			£15,98	
Staples	10			5,05			£50,50	
Staple-gun	4			17,95			£71,80	
Laser Grade Ply 3mm	8			15,83			£126,62	
Guillotine A0	1			195			£195,00	
6mm Wire Mesh Panel (60cm x 90cm)	2			3,99			£7,98	
Floor Cable Trunking (2m)	10			13,4			£134,00	
Spray Paint	6			9,99			£59,94	
Card / Fabric	1						£600,00	
FEES (ACROSS CARDBOARD CITY)								
Project Manager			5			1500	£7.500,00	
Video Editing and Animation						350	£1.750,00	
Intern	3		2			500	£3.000,00	
Junior Composer		10			100		£1.000,00	
Composer Cityscape	1			1000			£1.000,00	
Green Screen Director	1	10			350		£3.500,00	
Actors	20	1			75		£1.500,00	
Set Designer (Set Fee)	1						£8.000,00	
Graphic Designer - Street art	1			300			£300,00	
DIGITAL WARE (ACROSS CARDBOARD CITY)								
Stock 3D Animation Footage	1			300			£300,00	
FILMING (ACROSS ALL SCENES)								
Green Screen Studio in Bristol	5				350		£1.750,00	
Shoot in Hull location	5				350		£1.750,00	
Studio Lights in Kind								£400,00
Green Screen Material	1						£300,00	
Costumes & Props	1			1500			£1.500,00	
OVERHEADS (ACROSS CARDBOARD CITY)								
Trailer & Documentation		10			150		£1.500,00	
Studio Rent			5			800	£4.000,00	
Insurance			5			100	£500,00	
Adobe Creative Suite			5			40	£200,00	
TRAVEL (ACROSS CARDBOARD CITY)								
Train Travel to Hull							£2.000,00	
Car / Van Hire & Petrol							£1.000,00	
ACCOMMODATION (ACROSS CARDBOARD CITY)								
Core Team in Hull							£0,00	
INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY)								
Per Diems	2	30			30		£1.800,00	
Art Direction, Projection Mapping & On-site Dressing		20			350		£7.000,00	
TOTAL (CARDBOARD CITY EXCLUDING VIGNETTES)							£65.494,57	
5% CONTINGENCY							£3.274,73	
TOTAL WITH 5% CONTINGENCY							£68.769,30	
COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY								

COST PER VIGNETTE						
Projector	1			543,44		£543,44
Brightsign Media Player	1			270,24		£270,24
Mini Speakers	1			13,95		£13,95
SD Card	1			7,95		£7,95
HDMI Cables	1			12,95		£12,95
Props & Detailing for Each Vignette	1			250		£250,00
Video Editing and Animation		4			350	£1,400,00
Model Making		4			350	£1,400,00
Set Design		2			350	£700,00
Stock 3D Animation Footage	1			50		£50,00
Sound Effects	1			25		£25,00
TOTAL (PER VIGNETTE)						£4,673,53
5% CONTINGENCY						£233,68
TOTAL WITH 5% CONTINGENCY						£4,907,21