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| **Name of Individual / Organisation** | Malcolm Joslin / Humber Film |
| **Name of Project** | Not Forgotten Town |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
|  |  | £ |  |
| In kind | Contribution from member of Humber Film | £ 18,500 | Confirmed |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £ 9800 | Expected |
|  | **INCOME TOTAL**: | £ 28,300 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Executive production; Labour costs for pre-production; filming; editing & post-production | £ 19500 |
| Equipment & Facilities | Hire of drones, hire of music facilities, additional lighting and cameras | £ 5500 |
| Marketing & PR | Music distribution | £ 300 |
| Access & Engagement | Community liaison, exhibition and logistics | £ 3000 |
| Other |  |  |
|  | **EXPENDITURE TOTAL:** | £ 28,300 |

**IN-KIND**

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| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE** | **Status** [confirmed / expected] |
| Executive production and project management | £ 4000 | Confirmed |
| Hire of music facilities | £ 1000 | Confirmed |
| Use of lighting and camera facilities | £ 1000 | Confirmed |
| Labour: Community liaison; pre-production | £ 1500 | Confirmed |
| Labour: filming and production | £ 8000 | Confirmed |
| Labour: Editing and post-production | £ 2000 | Confirmed |
| Exhibitions and logistics | £ 1000 | Confirmed |
| **IN-KIND SUPPORT TOTAL**: | £ 18500 |  |