**Hull 2017/Blade**

**Rev. Indicative Cost Estimates AK 150816**

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| **Description** | **Notes** | **Estimate** | **Rev Estimate** |
| **1.Costs to date**Arup Feasibility StudyNK Artist Fee & Expenses**2.Transportation/SF Removal**Advance Removal/Replacement of Street FurnitureInstall: 3nr teams night of transport, labour, vehicles & equipmentRemoval:3nr teams night of transport, labour, vehicles & equipment**3.Support Structure**Root, tip & passive ‘barriers’**4.Installation**Trial Installation (labour, plant, materials)Security/Pedestrian ControlStreet CleaningLightingRoute security & Police attendance, delivery & removal**5.Display, Maintenance & Security**Pressure Wash CleaningSecurity 24/7PC for ‘reactive’ maintenanceDisposal/Making Good**6.Fees**Artist Commission Fee (inc. expenses)Structural Design, Consents, H&S, Project Management**Contingency****TOTAL** | Aalborg expenses in addition to feeCosted on basis of detailed route survey, items ‘required’? Allowance for ‘possible removal’@ 50%New Year’s Day workingRev Est. reduced by 20%Rev E reduced by 20%Rev E reduced by 20%Rev E reduced by 70%Rev E reduced by 50%Rev E reflects update from NKEstimate x 13, Rev E x 4Rev E reduced by approx. 50%Rev E reduced by 20%Ex 1 ‘Costs to Date’ – 5%  | £17,850£3,000£79,800£45.500£30,600£28,000£76,200£7,500£23,300£10,000£1,000£2,500£30,000£10,400£49,140£5,000£5,000£70,000 | £17,850£3,626.11**£21,476.11**£79,800£30,600£28,000**£138,400**£61,000**£61,000**£6,000£18,700£3,000£500£3,000£10,000**£41,200**£3,200£25,000£5,000£5,000**£38,200**£13,000£55,000**£68,000**£17,340**£17,340****£385,616** |