**Hull 2017/Blade**

**Rev. Indicative Cost Estimates AK 150816**

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| **Description** | **Notes** | **Estimate** | **Rev Estimate** |
| **1.Costs to date**  Arup Feasibility Study  NK Artist Fee & Expenses  **2.Transportation/SF Removal**  Advance Removal/Replacement of Street Furniture  Install: 3nr teams night of transport, labour, vehicles & equipment  Removal:3nr teams night of transport, labour, vehicles & equipment  **3.Support Structure**  Root, tip & passive ‘barriers’  **4.Installation**  Trial  Installation (labour, plant, materials)  Security/Pedestrian Control  Street Cleaning  Lighting  Route security & Police attendance, delivery & removal  **5.Display, Maintenance & Security**  Pressure Wash Cleaning  Security 24/7  PC for ‘reactive’ maintenance  Disposal/Making Good  **6.Fees**  Artist Commission Fee (inc. expenses)  Structural Design, Consents, H&S, Project Management  **Contingency**  **TOTAL** | Aalborg expenses in addition to fee  Costed on basis of detailed route survey, items ‘required’  ? Allowance for ‘possible removal’  @ 50%  New Year’s Day working  Rev Est. reduced by 20%  Rev E reduced by 20%  Rev E reduced by 20%  Rev E reduced by 70%  Rev E reduced by 50%  Rev E reflects update from NK  Estimate x 13, Rev E x 4  Rev E reduced by approx. 50%  Rev E reduced by 20%  Ex 1 ‘Costs to Date’ – 5% | £17,850  £3,000  £79,800  £45.500  £30,600  £28,000  £76,200  £7,500  £23,300  £10,000  £1,000  £2,500  £30,000  £10,400  £49,140  £5,000  £5,000  £70,000 | £17,850  £3,626.11  **£21,476.11**  £79,800  £30,600  £28,000  **£138,400**  £61,000  **£61,000**  £6,000  £18,700  £3,000  £500  £3,000  £10,000  **£41,200**  £3,200  £25,000  £5,000  £5,000  **£38,200**  £13,000  £55,000  **£68,000**  £17,340  **£17,340**  **£385,616** |