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| **Name of Individual / Organisation** | Priory Primary School – Julia Mitchell & Louisa Waldron |
| **Name of Project** | The People of Priory Festival |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
| Local businesses | Businesses which are part of the event to make a donation to the school. | £ unknown | expected |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £10,000 | Expected |
|  | **INCOME TOTAL**: | £10,000 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Artist workshops for children and community partners, supplies, admin, | £6400 |
| Equipment & Facilities | Stage hire and sound , Toilets, Security, | £3000 |
| Marketing & PR | Artist to facilitate the digital pitch , flyer printing, website hosting / domain | £600 |
| Access & Engagement |  |  |
| Other |  |  |
|  | **EXPENDITURE TOTAL:** | £ 10000 |

**IN-KIND**  
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

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| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE** | **Status** [confirmed / expected] |
| School premises – throughout the project  For both rehearsals and for the event itself. | £ | confirmed |
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| **IN-KIND SUPPORT TOTAL**: | £ |  |