

Aesthetica Film Festival 2017 - with HIC & Hull 2017

Draft Budget

C606 ZK101 K207

		£	Delivery	Notes
Programme	Speakers fees & accom	2400	Aesthetica	includes DCP, 16 x speakers fees, travel & accommodation
	Host fees & accom	900	HIC	includes 4 x hosts fees, travel & accommodation.
Venue/s	Vue for 4 days	1100	HIC	£200 Mon-Thurs. £500 Fri-Sun. Incl proj & tech?
	Reception venue	200	HIC	venue TBC
	Drinks	300	HIC	
	Dressing	900	Hull 2017	For festival and/or drinks reception, Red carpet?
Production	Sound & Light	1000	?	HPSS - mics, sound, uplighters, etc ?
	Seats for panels	500	?	?
Staff/Management	FOH & Vols Manager	800	HIC	Manage screenings, reception & volunteers. 4 days @ £200 p/d
	Security at Reception?	120	HIC	2 x security for 4 hours @£15p/h = £120
Marketing/PR	Marketing & PR	1100	Hull 2017	Film focused PR & Marketing incl Vue posters - design, print, site?
	Advert in HIC brochure	250	HIC	
	Travel/accom/hospitality	600	HIC	PR guests review film programme/write
Evaluation		350	Hull 2017	Hull 2017 framework
Admin	Return Train to York	68.64	Hull 2017	To meet with Aesthetica & HIC
Contingency		311.36		
TOTAL COSTS		10900		