**HULL 2017 – BLADE -** Revised Budget 290916

**EXPENDITURE** (Costs borne by H17 only) Pre Review Revised

1 Artist’s Proposal & Feasibility £22,000 £22,500[[1]](#footnote-1)

2 Removal/Replacement of Street Furniture £135,100 £135,100

3 Support Structures £61,000 £61,000

4 Installation £41,200 £41,200

5 Public Info, display, maintenance & security £38,200 £48,200

6 Fees (Artist & Consultants) £68,000 £68,000

7 Documentation/Promotion Material[[2]](#footnote-2) £9,000

 Contingency @ 5% (ex 1. costs to date) £17,175

**TOTAL £382,675 £385,000**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**INCOME**

1 Hull 2017[[3]](#footnote-3) 205,000

3 HGP 180,000

**TOTAL 385,000**

1. Cost of £500 for Shoosmith’s Trade Mark Search now included [↑](#footnote-ref-1)
2. Photography, film and web cam facility [↑](#footnote-ref-2)
3. ‘Roadsworth’ £15k omitted and savings on expenses in ‘Look Up of £5k [↑](#footnote-ref-3)