RUSH in HULL		
COMMUNITY ENGAGEMENT PROGRAMME		
Initial Contact Week: Robby & 1 Southpaw Dancer (2 x £420)	£840	
Travel: 2 dancers x travel @ £50/trip)	£100	
Accommodation: £90/night x 2 dancers x 6 nights	£1,080	
PDs: £30/day x 2 dancers x 7 days	£420	
Local Writer	£1,500	
Workshop Programme: 8 local venues x 10 sessions by local dance captains @ £25 per session	£2,000	
Local Travel (Dance Captains @ £8 per session)	£640	
Community Support (room hires where required, refreshments etc.)	£1,000	
Project Liaison: £150/day x 2 days/week x 10 weeks	£3,000	
2 weeks' workshops with Southpaw Dance Company:		
2 dancers @ £420/week x 2 weeks	£1,680	
Travel: 2 dancers x travel £50/trip	£100	
Accommodation: £90/night x 2 dancers x 14 nights	£2,520	
PDs: £30/day x 2 dancers x 14 days	£840	
PRE-PRODUCTION		
Novak: Site recce /Creation of projection template/Project Management	£250.00	
Novak Travel: travel @ £50/trip	£50.00	
Novak PDs	£30.00	
Green Screen Studio Hire	£150.00	
Camera Hire and Operator for Green Screen Shoot	£170.00	
NOVAK director for green screen shoot	£250.00	
Camera Hire for Head Shots	£72.00	
NOVAK camera operator for head shots	£250.00	
Travel for head shot shoot: travel @ £50/trip	£50.00	
Keying, edit and preparation of footage (including site specific amends)	£690.00	

EVENT DELIVERY		
Novak:		
Technical Operator for rehearsals and show (3 days per event)	£750.00	
Media Server	£50.00	
2 x Full HD 20K Lumen Projectors + Lenses + delivery	£2,610.00	
PDs	£90.00	
Travel: travel @ £50/trip	£50.00	
Accommodation	£300.00	
Southpaw Dance Company:		
2 full days' rehearsals: 6 dancers x 2 days @ £150/day	£1,800	
Performance Day: 6 dancers x 1 day @£175/day	£1,050	
Travel: 4 dancers x travel @ £50/trip	£200	
Accommodation: £90/night x 6 dancers x 4 nights	£2,160	
PDs: £30/day x 6 dancers x 5 days	£1,260	
Event International: Producer, 5 days @£300/day	£1,500	
Accommodation: £90/night x 5 nights	£450	
Travel: travel @ £50/trip x 3 trips	£150	
PDs: £30/day x 5 days	£150	
Event International: Event Support, 3 days @£200/day	£600	
Accommodation: £90/night x 3 nights	£270	
Travel: travel @ £50/trip x 1 trip	£50	
PDs: £30/day x 3 days	£90	
Technical Production Manager	£2,000	
Accommodation: £90/night x 5 nights	£450	
Travel: travel @ £50/trip x 1 trip	£50	
PDs: £30/day x 6 days	£180	
Safety Advisory	£1,000	

Accommodation: £90/night x 1 night	£90	
Travel: travel @ £50/trip x 1 trip	£50	
PDs: £30/day x 2 days	£60	
Lighting Designer	£1,500	
Accommodation: £90/night x 3 nights	£270	
Travel: travel @ £50/trip x 1 trip	£50	
PDs: £30/day x 3 days	£90	
Sound Editing	£600	
Accommodation: £90/night x 1 night	£90	
Travel: travel @ £50/trip x 1 trip	£50	
PDs: £30/day x 3 days	£90	
Technical Equipment:		
PA	£2,000	
LX	£2,000	
Infrastructure:		
Stage	£6,500	
FOH	£1,000	
Transport for tech kit	£600	
Generator & Fuel	£1,800	
Creative/Performers:		
Flares	£345	
Colour powder	£330	
Costume	£775	
Scrap cars	£170	
Water cannon	£180	

Production Staffing:			
2 Sound/LX techs	£2,160		
Prod crew	£1,600		
Local crew	£520		
ASM	£350		
Volunteer Coordinator	£300		
Event Safety & Licensing:			
PLI & PI Insurnace	£1,000		
Equipment Insurance	£400		
Expenses:			
PDs for crew (£30/day x 19 days)	£570		
Van hire for event weekend	£300		
Mileage for van (300 miles return @45p/mile)	£135		
Onsite production expenses	£300		
Community Support on site (travel & subsistence)	£1,000		
ACCESS			
Access support for volunteers	£600		
Contingency @ 10%			£6,281.70
Net Total			£69,098.70
Projected total for VAT		£36,037.00	
VAT			£7,207.40
Total			£76,306.10