

HULL UK CITY OF CULTURE 2017
 CREATIVE COMMUNITIES PROGRAMME | BUDGET TEMPLATE

Name of Individual / Organisation	St Marys Chruch Lowgate
Name of Project	Hidden Voices

INCOME SOURCE	DESCRIPTION	VALUE	Status [confirmed / expected]
		£	
	How much are you applying for from the Hull 2017 Creative Communities Programme?	9825	Expected
	INCOME TOTAL:	£ 9825	

EXPENDITURE TYPE	DESCRIPTION	VALUE
General Project Costs	Lead artist 48 sessions x 3 hrs @£25ph	£ 3600
	Artist 48 sessions x 3 hrs @ £15ph	2160
Equipment & Facilities	Tools for using scrap materials/ building exhibition boards	200
	Exhibition materials (boards, frames, cloth screening)	1000
	5 digi cams to blog / create works / document	425
	Arts materials @£30 a session	1440
Marketing & PR	Publicity, banners and programs	400
Access & Engagement	Access Ramp	600
Other		
	EXPENDITURE TOTAL:	£ 9825.00

Please delete the guidance notes before uploading your completed budget.

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Note: Your income and expenditure tables should balance.

IN-KIND

You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

DESCRIPTION OF IN-KIND SUPPORT	VALUE	Status [confirmed / expected]
	£	
2 x Artists voluntary time for exhibitions 4 events (10 hours curation + set up, 3hrs on launch night) per event	1300 + 780 = 2080	confirmed
Hire of church space 48 sessions x 3hrs = and 8 weeks of exhibition's =	2880 (@£20 ph) 5600 (@£100 pd)	confirmed
Management by Paul Burket @ 1 hr a Week	£960	confirmed
Believe in Hull resources (café, lighting etc)	£600 (£150 per exhibition)	confirmed
IN-KIND SUPPORT TOTAL:	£ 12 120	

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