**CCP 14 & 15 June 2016**

**Stage One Programme Sense Check & Cut CD, JM, HD

Opening Totals
Hull 2017 & BIG All for Consideration 75
 Total Value of All Projects £816,065

For Ref BIG AFA Projects 13
 £113,092**

Sense Checks Done:
Geography
Calendar
Choirs – Clare Drury
Dance – RD
Cultural Organisations
Hull Carnival Arts
Duplication & Concern around Delivery
Disability
Artlink
APUS
Bransholme
Uni
Heritage Potential Projects Flagged

Sense Checks Still to Do:
Film - go through all projects (long & short list) with Anna
Murals – Sam
MOCC - Sam
Visual Arts – Public Art - Exhibitions - Sam

BIG – CCP – flagged non-priority projects to encourage BIG to cut.
BIG

Hull 2017 & BIG Added 4
Hull 2017 & BIG Removed 5

**Hull 2017 & BIG All for Consideration 74
 Total Value of All Projects £788,999**For Ref BIG - AFA Projects 13 - £113,092 BIG – YES Projects 23 - £199,473
 BIG – MAYBE Projects 14 - £156,588

**Rationalise Exercise**
Cut RM Education – move to Digital programme
Reduce budgets – Goodwin; Amplfy; MadPride; Reading Rooms; Assemble Fest
Combined projects – Handmade & Carnival Arts; Gypsy Moths, Refugee Week;
Removed 3 x NHS;
De-dupe – Greatfield; Mela;

**Revised** **Total 67
 £679,591**

**Other Projects rated low priority**
Exhibition Boards at St John and at Trinity
HANA Cultural Festival or Rooted in Hull
Not Forgotten Town – move to Film
Re Made in Hull
Inflated Hull
Beer Mats – make this a Marketing Initiative
Open Doors

**Revised Total 55
 £561,845**

**Next in Line**
Noah – because it’s a big one - or Handmade with Carnival Arts on Orchard Park doesn’t materialise.

Couple of smaller ones don’t pass ‘deverability test’ – eg Bantu, Rev Lansford,

Which would get us to £300k total.

**Actions**
1 Complete Sense Checks

2 Curatorial Actions – notes on spreadsheet HD/JM

3 Interventions – RM Education; Skelton Hooper; Pride; Hullzapoppin; HD

4 BIG Feedback on project selection

5 BIG Feedback on support package

6 HLF – send Fran short list of ‘heritage’ projects HD

7 CCP Documentation Review CD/SMHS

8 Pull of all Tours & Trails projects from the 650 for Tina / VHEY / City Arts info. SMHS

9 CCP Comms Timeline CD

10 MAP of projects to share with BIG JM

11 Calendar – flow in Funder columns; remove to bottom the ‘cut projects’ SMHS

12 Rationalise with BIG – ie communicate with BIG which projects from their YES and MAYBE list are high priority or low priority for H2017.