**CCP 14 & 15 June 2016**

**Stage One Programme Sense Check & Cut CD, JM, HD   
  
Opening Totals   
Hull 2017 & BIG All for Consideration 75  
 Total Value of All Projects £816,065  
  
For Ref BIG AFA Projects 13  
 £113,092**

Sense Checks Done:  
Geography  
Calendar  
Choirs – Clare Drury  
Dance – RD  
Cultural Organisations  
Hull Carnival Arts  
Duplication & Concern around Delivery   
Disability  
Artlink  
APUS  
Bransholme  
Uni  
Heritage Potential Projects Flagged  
  
Sense Checks Still to Do:  
Film - go through all projects (long & short list) with Anna  
Murals – Sam   
MOCC - Sam   
Visual Arts – Public Art - Exhibitions - Sam

BIG – CCP – flagged non-priority projects to encourage BIG to cut.  
BIG  
  
Hull 2017 & BIG Added 4  
Hull 2017 & BIG Removed 5

**Hull 2017 & BIG All for Consideration 74  
 Total Value of All Projects £788,999**For Ref BIG - AFA Projects 13 - £113,092 BIG – YES Projects 23 - £199,473  
 BIG – MAYBE Projects 14 - £156,588  
  
**Rationalise Exercise**   
Cut RM Education – move to Digital programme  
Reduce budgets – Goodwin; Amplfy; MadPride; Reading Rooms; Assemble Fest  
Combined projects – Handmade & Carnival Arts; Gypsy Moths, Refugee Week;   
Removed 3 x NHS;   
De-dupe – Greatfield; Mela;

**Revised** **Total 67  
 £679,591**

**Other Projects rated low priority**  
Exhibition Boards at St John and at Trinity  
HANA Cultural Festival or Rooted in Hull   
Not Forgotten Town – move to Film  
Re Made in Hull   
Inflated Hull  
Beer Mats – make this a Marketing Initiative  
Open Doors  
  
**Revised Total 55  
 £561,845**

**Next in Line**  
Noah – because it’s a big one - or Handmade with Carnival Arts on Orchard Park doesn’t materialise.

Couple of smaller ones don’t pass ‘deverability test’ – eg Bantu, Rev Lansford,   
  
Which would get us to £300k total.

**Actions**  
1 Complete Sense Checks

2 Curatorial Actions – notes on spreadsheet HD/JM

3 Interventions – RM Education; Skelton Hooper; Pride; Hullzapoppin; HD

4 BIG Feedback on project selection

5 BIG Feedback on support package

6 HLF – send Fran short list of ‘heritage’ projects HD

7 CCP Documentation Review CD/SMHS

8 Pull of all Tours & Trails projects from the 650 for Tina / VHEY / City Arts info. SMHS

9 CCP Comms Timeline CD  
  
10 MAP of projects to share with BIG JM

11 Calendar – flow in Funder columns; remove to bottom the ‘cut projects’ SMHS

12 Rationalise with BIG – ie communicate with BIG which projects from their YES and MAYBE list are high priority or low priority for H2017.