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| **Name of Individual / Organisation** | Katie Cussons/Hull Children’s University Looked-after Care Programme |
| **Name of Project** | Children in Care Visual Art Celebration |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
| Funding | Drama Week- Facilitator | £600 | Expected |
| Funding | Support Worker | £250 | Expected |
| Funding | Costumes & materials | £1130 | Expected |
| Funding | Hull Truck Management Fee (20%) | £496 | Expected |
| Funding | Digital Art Facilitator | £500 | Expected |
| Funding | Return train to London  | £600 | Expected |
| Funding | Theatre Tickets | £1222 | Expected |
| Funding | London Underground | £50 | Expected |
| Funding  | Certificate paper | £30 | Expected |
| Funding | Tutor- Pineapple Studios | £180 | Expected |
| Other | Celebration event  | £5000 |  Confirmed (In principle) |
| Other | KC Learning Zone room hire | £200 |  Confirmed |
|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £5058 | Expected |
|  | **INCOME TOTAL**: | £10258 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Playjam tutor & management fee , Digital Art Tutor and Pineapple Studios Tutor | £2026 |
| Equipment & Facilities | Costumes & materials & transportation, celebration event, entertainment and room equipment | £6780 |
| Marketing & PR |  |  |
| Access & Engagement |  |  |
| Other | certificate paper, theatre tickets | £1252 |
|  | **EXPENDITURE TOTAL:** | £ 10258 |

Note: Your income and expenditure tables should balance.

**IN-KIND**
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

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| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE**  | **Status** [confirmed / expected] |
| Celebration event  | £5000 | Confirmed (In principle) |
| KC Learning Zone room hire | £200 | Confirmed |
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| **IN-KIND SUPPORT TOTAL**: | £5200 |  |