

HULL UK CITY OF CULTURE 2017
 CREATIVE COMMUNITIES PROGRAMME | BUDGET TEMPLATE

Name of Individual / Organisation	Julia Roach / Kingston Art Group
Name of Project	The Female Gaze

INCOME SOURCE	DESCRIPTION	VALUE	Status [confirmed / expected]
	How much are you applying for from the Hull 2017 Creative Communities Programme?	£4120	Expected
	INCOME TOTAL:	£4120	

EXPENDITURE TYPE	DESCRIPTION	VALUE
General Project Costs	Invigilators for Kingston Art Group Gallery, Humber Street (2 invigilators X 4 hours X 16 days): £960. Workshop speakers' fees: £400. Lead organiser's fee: £500 Curator's fee (Dom Heffer/ Caroline Krzesinska , Curator of Yorkshire Museums & Galleries TBC): £200. Fee for photographer film-maker (possibly Hull College student): £300 Stationery materials for 4 workshops: £150 Sundries – paint, label printing, visitors` book etc. for gallery: £100.	£2610
Equipment & Facilities	Performance artist and refreshments for exhibition`s private view at Kingston Art Group Gallery: £200 Hire (or purchase) for four workshop events, refreshments for workshops: £200 Refreshments for four workshops: £100	£500

Please delete the guidance notes before uploading your completed budget.

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Marketing & PR	Employment of marketing consultant (4days): £560 Production of posters, flyers and banner: £450	£1010
Access & Engagement		0
Other		0
EXPENDITURE TOTAL:		£ 4120

Note: Your income and expenditure tables should balance.

IN-KIND

You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

DESCRIPTION OF IN-KIND SUPPORT	VALUE	Status [confirmed / expected]
Use of Kingston Art Group Gallery as a workshop venue (4 sessions)	£1100	confirmed
Services of an exhibition hanging assistant (1 day)	£100	confirmed
IN-KIND SUPPORT TOTAL:	£1200	

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