ITEM	UNITS	DAYS	MONTHS	PRICE PER UNIT	PRICE PER DAY	PRICE PER MONTH	ESTIMATE SPEND	IN KIND
COST ACROSS CARDBOARD CITY:								
DESIGNING, PRODUCING, LIGHTING AND PROJECTION MAPPING CARDBOARD CITY. INCLUDES OVERHEAD COSTS. EXCLUDES INDIVIDUAL								
VIGNETTES.								
EQUIPMENT (ACROSS CARDBOARD CITY) Laser Cutter (Hull 2017 to Cover 50% of Cost)								
	1 1			5534,8 500			£2.767,40 £500,00	£2.767,40
Projectors in Kind (Various ranging from £450-£1300) Projectors with Media Players (Reallocated Budget from 50% Laser Cutter Cost Media Players in Kind + Sure Video Software Mini Speakers in Kind - Sure Video Software Mini Speakers in Kind Speaker & Amp Set 50 Card	6 13			700 210			i	£4.200,00
Media Players in Kind + Sure Video Software	6			64,26 13,95			£2.730,00	£385,56 £69,75
Mini Speakers in Kind Speaker & Amp Set	5 1			13,95 217,38 7,95			£217,38 £151,05 £246,05 £43,50 £389,70 £161,40 £119,80	£69,75
SD Card HDMI Cables	19 19			7,95 12.95			£151,05 £246.05	
HDMI Cables LED Base (Pack of 10) LED 12V Bulb (Pack of 10)	30 30			12,95 1,45			£43,50	
Fairy Lights (10m)	30			12,99 5,38			£161,40	
Plugs for Fairy Lights & LED Lighting (Domestic Lamps)	20 20			5,99 8,32			£119,80 £166,40	
Camera In Kind Computer	1 1			3149 3329				£3.149,00 £3.329,00
Power Cables / Extensions Hard Drives	30 3			8,99			£269,70 £299,70	23.323,00
				99,9			I	
MATERIALS (ACROSS CARDBOARD CITY) Cardboard Box (Component Element) Corrugated Cardboard Roll (75m) Cardboard Sheets (20 pack) Baking Paper (50m) Brown Tape	60			30,66			£1.839,60	
Corrugated Cardboard Roll (75m) Cardboard sheets (20 pack)	3 30			20,4 20,4			£61,20 £612.00	
Baking Paper (50m)	20			10,49 0,73			£209,80	
втоwн гаре Tape Dispensers	60 10			4,15			£1.839,60 £61,20 £61,20 £209,80 £43,80 £41,50 £39,90 £39,90	
Tape Dispensers White Velum (50m) Foliage	10 15			3,99 13,99			£39,90 £209.85	
Straws (250 pack)	4			6,74 7,67			£26,96	
PVA dispensers (5 pieces)	40 20			7,67 4,97 2,72			£198,80	
Gatta Tape (50m) Electrical tape (20m)	10			2,72 0,94			£54,40 £9,40	
Double Sided Tape Flambar S1WA2 25I	40 8			0,94 5,75 182.1			£230,00 £1.440.80	
Foliage	10 2			182,1 3,05			£39,90 £209,85 £26,96 £30,68 £198,80 £54,40 £230,00 £1,440,80 £30,50	
Scarper blades (100 pck) Rulers	4			11,97 12,85			£23,94 £51,40 £46,14 £15,98 £50,50 £71,80 £126,62 £195,00 £7,98	
Wire/Cable (50m roll) Long Arm Stapler	6 2			7,69 7,99			£46,14 £15,98	
Staples	10 4			5,05 17,95			£50,50	
Staple-gun Laser Grade Ply 3mm Guillotine A0	8			15,83			£126,62	
Guillotine A0 6mm Wire Mesh Panel (60cm x 90cm)	1 2			195 3,99			£195,00 £7,98	
Guillotine AU Gmm Wire Mesh Panel (60cm x 90cm) Floor Cable Trunking (2m) Spray Paint	10 6			13,4 9,99			£134,00 £59,94 £600,00	
Card / Fabric / Misc. Props	1							
FEES (ACROSS CARDBOARD CITY)								
FEES (ACROSS CARDBOARD CITY) Project Manager Video Editing and Animation		5	5			1500 350	£7.500,00 £1.750,00	
Intern	3	10	2		100	500	£7.500,00 £1.750,00 £3.000,00 £1.000,00	
Junior Compositor Composer Cityscape Green Screen Director	1			1000			£1.000,00	
Actors	1 20	10 1			350 75		£1.000,00 £1.000,00 £3.500,00 £1.500,00 £8.000,00 £300,00	
Set Designer (Set Fee) Graphic Designer - Street art	1 1			300			£8.000,00 £300,00	
i i								
DIGITAL WARE (ACROSS CARDBOARD CITY) Stock 3D Animation Footage	1			300			£300,00	
FILMING (ACROSS ALL SCENES) Green Screen Studio in Bristol								
Green Screen Studio in Bristol Shoot in Hull location	5 5				350 350		£1.750,00 £1.750,00	
Studio Lights in Kind Green Screen Material	1							£400,00
Costumes & Props	1						5200.00	
OVERHEADS (ACROSS CARDBOARD CITY)		,,		1500			£300,00 £1.500,00	
				1500			£1.500,00	
Iralier & Documentation Studio Rent		10	5	1500	150	800	£1.500,00	
OVERHEADS (ACROSS CARDBOARD CITY) Trailer & Documentation Studio Rent Insurance.		10		1500	150	100	£1.500,00 £1.500,00 £4.000,00 £500,00	
Insurance Adobe Creative Suite		10	5 5 5	1500	150		£1.500,00 £1.500,00 £4.000,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull		10		1500	150	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY)		10	5 5 5	1500	150	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY)		10	5 5 5 5	1500	150	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £2.000,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull		10	5 5 5	1500	150	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems	2	10	5 5 5	1500	150	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £1.000,00 £1.000,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull. Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY)	2		5 5 5	1500	150 150 30 350	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £2000,00 £1.000,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Gar / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Pet Diems Art Direction, Projection Mapping & On-site Dressing	2	30 20	5 5 5	1500	150 150 30 350	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £200,00 £1.000,00 £1.000,00 £1.800,00 £7.000,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems	2	30 20	5 5 5	1500	150 150 30 350	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £1.000,00 £1.000,00 £1.800,00 £7.000,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETITES) 5% CONTINGENCY TOTAL WITH 5% CONTINGENCY	2	300 200	5 5 5 5	1500	30 350	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £1.000,00 £1.000,00 £1.000,00 £1.800,00 £7.000,00 £5,674.57	
Insurance Adobe Creative Suite Travel, (ACROSS CARDBOARD CITY) Train Travel to Hull Car. (Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETTES) 5% CONTINGENCY TOTAL WITH 5% CONTINGENCY COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY		300 200	5 5 5 5	1500	30 350	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £1.000,00 £1.000,00 £1.000,00 £1.800,00 £7.000,00 £5,674.57	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Gar / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETTES) 5% CONTINGENCY TOTAL WITH S CONTINGENCY COST PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY COST PER VIGNETTE	2	300 200	5 5 5 5	1500	30 350	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £200,00 £200,00 £3.0	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETITES) 5% CONTINGENCY TOTAL WITH 5% CONTINGENCY COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY COST PER VIGNETTE Projector Brightsign Media Player	2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	300 200	5 5 5 5	270,24	30 350	100	£1.500,00 £1.500,00 £300,00 £500,00 £200,00 £200,00 £1.000,00 £1.000,00 £1.000,00 £7,000,00 £3,283,73 £68,958,30	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Gar (Van Hire & Petrol) ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) PREP Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETTES) 5% CONTINGENCY COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY COST PER VIGNETTE Projector Brightsign Media Player Minis Speakers	2 2 1 1 1 1 1	30 20	5 5 5 5	270,24 13,95 7,95	30 350	100	£1.500,00 £1.500,00 £300,00 £200,00 £200,00 £1.000,00 £1.000,00 £1.000,00 £1.800,00 £7.000,00 £3.283,73 £68.958,30	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Gar / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) COTE Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETTES) 5% CONTINGENCY TOTAL WITH 5% CONTINGENCY COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY COST PER VIGNETTE Projector Brightsign Media Player Mini Speakers Sto Card HDMI Cables Props & Detailing for Each Vignette	1 1 1 1 1 1 1 1	30 20	5 5 5 5	270,24 13,95	30 30 350	100	£1,500,00 £1,500,00 £4,000,00 £500,00 £200,00 £200,00 £1,000,00 £1,000,00 £1,800,00 £7,000,00 £55,674,57 £3,283,73 £68,958,30 £543,44 £720,24 £720,24 £730,25 £7,950	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) CORE Team in Hull INSTALLATION & BUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETTES) 5% CONTINGENCY TOTAL WITH 5% CONTINGENCY COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY COST PER VIGNETTE Projector Brightsign Media Player Mini Speakers 5D Card HDMI Cables Props & Detailing for Each Vignette Video Editing and Animation	2 2 1 1 1 1 1 1 1 1	30 20	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	270,24 13,95 7,95 12,95	30 30 350	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £200,00 £200,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £200,00 £1.000,00	
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Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETTES) 5% CONTINGENCY TOTAL WITH 5% CONTINGENCY COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY COST PER VIGNETTE Projector Minl Speakers SD Card HDMI Cables Props & Detailing for Each Vignette. Video Editing and Animation Model Making Set Design Stock 3D Animation Footage Sound Effects	1 1 1 1 1 1 1 1 1 1	30 20	5 5 5 5 5 5 5 5 5 5 5 5 5 6 7 6 7 6 7 6	270,24 13,95 7,95 12,95	350	100	£1,500,00 £1,500,00 £1,500,00 £200,00 £200,00 £200,00 £200,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £1,000,00 £25,00	
Insurance Adobe Creative Suite TRAYEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car. (Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETTES) SS CONTINGENCY TOTAL WITH 5% CONTINGENCY COST PER VIGNETTE Projector Brightsign Media Player Mini Speakers SO Card HDMI Cables Props & Detailing for Each Vignette Video Editing and Animation Model Making Set Design Stock 3D Animation Footage SOUNT EFICKS TOTAL (PER VIGNETTE) SS CONTINGENCY	1 1 1 1 1 1 1 1 1 1	30 20	5 5 5 5 5 5 5 5 5 5 5 5 5 6 7 6 7 6 7 6	270,24 13,95 7,95 12,95	350	100	£1.500,00 £1.500,00 £1.500,00 £500,00 £200,00 £200,00 £200,00 £1.000,00	
Insurance Adobe Creative Suite TRAVEL (ACROSS CARDBOARD CITY) Train Travel to Hull Car / Van Hire & Petrol ACCOMMODATION (ACROSS CARDBOARD CITY) Core Team in Hull INSTALLATION & RUNNING TIME (ACROSS CARDBOARD CITY) Per Diems Art Direction, Projection Mapping & On-site Dressing TOTAL (CARDBOARD CITY EXCLUDING, VIGNETTES) 3'S CONTINGENCY COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY COST PER VIGNETTE Projector Brightsign Media Player Mini Speakers SO Card HUMI Cables HUMI Cables Props & Detailing for Each Vignette Video Editing and Animation Model Making Set Design Sound Effects SOURS DERINGHOUSE SOUND Effects TOTAL (PER VIGNETTE) SOUND Effects SOUND Effects SOUND Effects TOTAL (PER VIGNETTE) SOUND Effects TOTAL (PER VIGNETTE)	1 1 1 1 1 1 1 1 1 1	30 20	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	270,24 13,95 7,95 12,95	350	100	£1.500,00 £1.500,00 £4.000,00 £500,00 £200,00 £200,00 £200,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £1.000,00 £250,00 £250,00	