

ITEM	UNITS	DAYS	MONTHS	PRICE PER UNIT	PRICE PER DAY	PRICE PER MONTH	ESTIMATE SPEND	IN KIND
<b>COST ACROSS CARDBOARD CITY:</b>								
<b>DESIGNING, PRODUCING, LIGHTING AND PROJECTION MAPPING</b>								
<b>CARDBOARD CITY. INCLUDES OVERHEAD COSTS. EXCLUDES INDIVIDUAL VIGNETTES.</b>								
<b>EQUIPMENT (ACROSS CARDBOARD CITY)</b>								
Laser Cutter (Hull 2017 to Cover 50% of Costs)	1			5534.8			£2,767.40	£2,767.40
Laser Extractor	1			500			£500.00	
Projectors in Kind (Various ranging from £450-£1300)	6			700				£4,200.00
Projectors with Media Players (Reallocated Budget from 50% Laser Cutter Costs)	13			230			£2,730.00	
Media Players in Kind - Sure Video Software	6			64.25				£385.50
Mini Speakers in Kind	5			13.95				£69.75
Speaker & Amp Set	1			217.38			£217.38	
SD Card	19			7.95			£151.05	
HDMI Cables	19			12.95			£246.05	
LED Base (Pack of 10)	30			1.45			£43.50	
LED 12V Bulb (Pack of 10)	30			12.99			£389.70	
Fairy Lights (10m)	30			5.38			£161.40	
Plugs for Fairy Lights & LED	20			5.99			£119.80	
Lighting (Domestic Lamps)	20			8.32			£166.40	
Camera in Kind	1			3149				£3,149.00
Computer	1			3329				£3,329.00
Power Cables / Extensions	30			8.99			£269.70	
Hard Drives	3			99.9			£299.70	
<b>MATERIALS (ACROSS CARDBOARD CITY)</b>								
Cardboard Box (Component Element)	60			30.65			£1,839.60	
Corrugated Cardboard Roll (75m)	3			20.4			£61.20	
Cardboard sheets (20 pack)	30			20.4			£612.00	
Baking Paper (50m)	20			10.49			£209.80	
Brown Tape	60			0.73			£43.80	
Tape Dispensers	10			4.15			£41.50	
White Velum (50m)	10			3.99			£39.90	
Foliage	15			13.99			£209.85	
Straws (250 pack)	4			6.74			£26.96	
PVA (5kg)	4			7.67			£30.68	
PVA dispensers (5 pieces)	40			4.97			£198.80	
Gaffa Tape (50m)	20			2.72			£54.40	
Electrical tape (20m)	10			0.94			£9.40	
Double Sided Tape	40			5.75			£230.00	
Flambar S1WA2 25l	8			182.1			£1,440.80	
Scalpel handles	10			3.05			£30.50	
Scalpel blades (100 pck)	2			11.97			£23.94	
Rulers	4			12.85			£51.40	
Wire/Cable (50m roll)	6			7.69			£46.14	
Long Arm Stapler	2			7.99			£15.98	
Staples	10			5.05			£50.50	
Staple-gun	4			17.95			£71.80	
Laser Grade Ply 3mm	8			15.83			£126.62	
Guillotine A0	1			195			£195.00	
6mm Wire Mesh Panel (60cm x 90cm)	2			3.99			£7.98	
Floor Cable Trunking (2m)	10			13.4			£134.00	
Spray Paint	6			9.99			£59.94	
Card / Fabric / Misc. Props	1						£600.00	
<b>FEES (ACROSS CARDBOARD CITY)</b>								
Project Manager		5				1500	£7,500.00	
Video Editing and Animation		5				350	£1,750.00	
Intern	3	2				500	£3,000.00	
Junior Composer		10			100		£1,000.00	
Composer Cityscape	1			1000			£1,000.00	
Green Screen Director	1	10			350		£3,500.00	
Actors	20	1			75		£1,500.00	
Set Designer (Set Fee)	1						£8,000.00	
Graphic Designer - Street art	1			300			£300.00	
<b>DIGITAL WARE (ACROSS CARDBOARD CITY)</b>								
Stock 3D Animation Footage	1			300			£300.00	
<b>FILMING (ACROSS ALL SCENES)</b>								
Green Screen Studio in Bristol	5				350		£1,750.00	
Shoot in Hull location	5				350		£1,750.00	
Studio Lights in Kind								£400.00
Green Screen Material	1						£300.00	
Costumes & Props	1			1500			£1,500.00	
<b>OVERHEADS (ACROSS CARDBOARD CITY)</b>								
Trailer & Documentation		10			150		£1,500.00	
Studio Rent		5				800	£4,000.00	
Insurance		5				100	£500.00	
Adobe Creative Suite		5				40	£200.00	
<b>TRAVEL (ACROSS CARDBOARD CITY)</b>								
Train Travel to Hull							£2,000.00	
Car / Van Hire & Petrol							£1,000.00	
<b>ACCOMMODATION (ACROSS CARDBOARD CITY)</b>								
Core Team in Hull							£0.00	
<b>INSTALLATION &amp; RUNNING TIME (ACROSS CARDBOARD CITY)</b>								
Per Diems	2	30			30		£1,800.00	
Art Direction, Projection Mapping & On-site Dressing		20			350		£7,000.00	
<b>TOTAL (CARDBOARD CITY EXCLUDING VIGNETTES)</b>							£65,674.57	
<b>5% CONTINGENCY</b>							£3,283.73	
<b>TOTAL WITH 5% CONTINGENCY</b>							£68,958.30	
<b>COSTS PER ANIMATED VIGNETTE WITHIN THE CARDBOARD CITY</b>								
<b>COST PER VIGNETTE</b>								
Projector	1			543.44			£543.44	
Brightsign Media Player	1			270.24			£270.24	
Mini Speakers	1			13.95			£13.95	
SD Card	1			7.95			£7.95	
HDMI Cables	1			12.95			£12.95	
Props & Detailing for Each Vignette	1			250			£250.00	
Video Editing and Animation		4			350		£1,400.00	
Model Making		4			350		£1,400.00	
Set Design		2			350		£700.00	
Stock 3D Animation Footage	1			50			£50.00	
Sound Effects	1			25			£25.00	
<b>TOTAL (PER VIGNETTE)</b>							£4,673.53	
<b>5% CONTINGENCY</b>							£233.68	
<b>TOTAL WITH 5% CONTINGENCY</b>							£4,907.21	