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| **Name of Individual / Organisation** | Bridgeview Whitehouse Sullivan Centre/Ganton Special School/Christopher Pickering School  |
| **Name of Project** | Art in the Park |

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| --- | --- | --- | --- |
| **INCOME SOURCE** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
|  |  | £ |  |
|  |  |  |  |
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|  |  |   |  |
|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | 4125 | Expected |
|  | **INCOME TOTAL**: | £4125 |  |

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| --- | --- | --- |
| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Artists fees | £ |
|  | £215 per day x 13 days | 2,795 |
| Equipment & Facilities | Materials |  |
|  | Self-hardening clay/and dual purpose buff clay | 180 |
|  | Willow bundles | 120 |
|  | Card/paper | 50 |
|  | Oil pastels/chalks/string | 80 |
|  | Large selection of natural materials – pine cones, shells, acorns etc | 200 |
|  | Transport  |  |
| Marketing & PR | Design and production of posters and leaflets | 500 |
|  | Digital Marketing For promotion of advertisement | 200 |
| Access & Engagement |  |  |
| Other |  |  |
|  | **EXPENDITURE TOTAL:** | £ 4125 |

Note: Your income and expenditure tables should balance.

**IN-KIND**
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

|  |  |  |
| --- | --- | --- |
| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE**  | **Status** [confirmed / expected] |
|  | £ |  |
|  |  |  |
|  |  |  |
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| **IN-KIND SUPPORT TOTAL**: | £ |  |