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| --- | --- |
| **Name of Individual / Organisation** | Ganton school |
| **Name of Project** | Wired differently |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £8500 | Expected |
|  | **INCOME TOTAL**: | £8500 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | **Phase 1 Workshop & Development** | £ |
|  | Planning Fee £80 15 days over 2 month period | 1200 |
|  | Facilitator Fee 3 Facilitators, £100 day rate each 2 days a week 5 weeks | 3000 |
|  | **Phase 2 Rehearsal & Production** |  |
|  | Directors Fee 2 artistic directors, £100 day rate, 5 rehearsals, 1 performance day | 1000 |
|  | Facilitator Fee 1 facilitator £100 day rate, 1 performance day | 100 |
|  | Designer Fee Design fee to work alongside workshops with schools | 1000 |
|  | Camera operator £250 day rate 1 rehearsal day 1 performance day (inclusive of equipment) | 500 |
|  | Show costs |  |
|  | Sets and props for show | 1000 |
|  | Costume for show | 500 |
| Equipment & Facilities |  |  |
| Marketing & PR | Digital Marketing For promotion of advertisement for live streaming event | 200 |
| Access & Engagement |  |  |
| Other |  |  |
|  | **EXPENDITURE TOTAL:** | £ 8500 |

Note: Your income and expenditure tables should balance.

**IN-KIND**  
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

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| --- | --- | --- |
| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE** | **Status** [confirmed / expected] |
|  | £ |  |
| Rehearsal space 16 days @ £100 per day | 1600 |  |
| Project management 2 days @ £250 per day | 500 |  |
|  |  |  |
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| **IN-KIND SUPPORT TOTAL**: | £2100 |  |