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| **Name of Individual / Organisation** | My Pockets Ltd |
| **Name of Project** | Fuzzfeed |

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| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
| Creative Communities Fund |  | £10,000 |  |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £10,000 | Expected |
|  | **INCOME TOTAL**: | £10,000 |  |

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| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Filmmaking mentor 10 days @£200 per day  Puppet Making mentor 10 days @£200 per day  Project Producer 10 days @£200 per day  Accommodation and travel for puppet maker. | £2000  £2000  £2000  £550 |
| Equipment & Facilities | Materials for puppets  Materials for backgrounds and sets  Camera kit hire  Sound kit hire  Editing Suite hire | £1000  £400  £300  £200  £200 |
| Marketing & PR | Online Advertising Budget  Production of promotional postcards and badges | £500  £350 |
| Access & Engagement | Subsistance for the young people we are working with.  Travel Costs for the young people we are working with. | £250  £250 |
| Other |  |  |
|  | **EXPENDITURE TOTAL:** | £ 10,000 |

Note: Your income and expenditure tables should balance.

**IN-KIND**  
You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

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| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE** | **Status** [confirmed / expected] |
| Support and staff from Ashwell Academy | £1000 | Confirmed |
| Support and staff from Wilberforce College. | £1000 | Confirmed |
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| **IN-KIND SUPPORT TOTAL**: | £2000 |  |