

HULL UK CITY OF CULTURE 2017
 CREATIVE COMMUNITIES PROGRAMME | BUDGET TEMPLATE

Name of Individual / Organisation	Annabel McCourt – Cut Ltd.
Name of Project	The Electric Fence

INCOME SOURCE	DESCRIPTION	VALUE	Status [confirmed / expected]
Stonbury	Sponsorship	£850	expected
Cut Ltd.	Contribution	£1000	confirmed
	How much are you applying for from the Hull 2017 Creative Communities Programme?	£10,000	Expected
INCOME TOTAL:		£11850	

EXPENDITURE TYPE	DESCRIPTION	VALUE
Artistic spending	Artist Fee	£2000
Equipment & Facilities	Development, construction materials & audio equipment	£7500
Marketing & PR	Web development & update, social media campaign	£350
General Project Costs	Events, subsistence, marketing	£475
Other	Contingencies	£1025
Other	Installation and testing	£500
EXPENDITURE TOTAL:		£11850

Note: Your income and expenditure tables should balance.

Please delete the guidance notes before uploading your completed budget.

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IN-KIND

You should include In-Kind support in both income and expenditure in the table below. In-Kind support is used to describe any materials and services that you would otherwise have to pay for, but are being provided free of charge or at a reduced rate. If you are being provided services at a reduced rate, please indicate the monetary value of that support (in income). Examples of In-Kind support include (but are not limited to) equipment or rehearsal space being provided for free or a discount on their cost.

INCOME	DESCRIPTION	VALUE	Status [confirmed / expected]
In-Kind	technology development & consultancy	£1500	Confirmed
In-Kind			
In-Kind			
In-Kind			
In-Kind			
In-Kind			
In-Kind			
INCOME TOTAL:		£1500	

EXPENDITURE TYPE	DESCRIPTION	VALUE	Status [confirmed / expected]
In-Kind	Venue Hire & running costs	£2100	confirmed
In-Kind	Project Documentation & film	£2500	confirmed
In-Kind	Administration	£1800	confirmed
In-Kind			
In-Kind			
In-Kind			
In-Kind			
INCOME TOTAL:		£6400	

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