Engagement targets – End of Project report JH // 06 12 2017

Activity	Description	Engagement figures			Success criteria			
		Target	3 0	Actuals		Target		Notes
Project website	 Telling the story of the project over 18 months Inviting engagement with the project team With reciprocal links to partners in Hull and beyond Marshalling social media posts and material from project's social media channels Providing a single coherent channel to subscribe to updates about the project Presenting the legacy of the project 	•	120,000 visits 80,000 unique visitors		16,662 visits 11.496 unique visitors	•	Website analytics show targets are met.	
Social media campaign	 Sharing media from creative development and provoking conversations on Twitter, Facebook and YouTube Building on existing social media channels from Hull City of Culture and other partners Sustaining and building relationships with participants from the research and production process. Involving audiences in production challenges and creating anticipation. Publishing production stills, video clips and visual design assets. Directly engaging active social media users within diverse sectors from academia to gaming, in conversations about the work. Making call outs for participation in workshops and films Promoting the launch and public event Sharing media from users' participation during each stage of the public event. Instigate project hashtag 	•	Combined Twitter reach of 200,000 followers Reach of Facebook posts: 50,000 views		Combined Twitter reach of 487,354 followers Reach of Facebook posts: 287,000 views	•	High engagement using the project hashtag People sharing activity from the event People creating new content using the hashtag New audiences reached People showing a deep engagement with the project through the quality of comments and feedback.	 High engagement using the project hashtag People sharing activity from the event People creating new content using the hashtag New audiences reached People showing a deep engagement with the project through the quality of comments and feedback.
Research partnerships	 Introducing leading experts and academics in the fields of architecture, planning, technology, climate change and economics to the project. Developing conversations that contribute to project workshops and engage local people in thinking about Hull in a global context. Engaging experts to talk about and share the project across their own networks and advocate for the project at a national and international level. 	•	Deep relationships with 5 leading experts and academics 3 peer reviewed research papers Dissemination at 5 conferences	٠	The following TBC (post-Substance) Deep relationships with 5 leading experts and academics 3 peer reviewed research papers Dissemination at 5 conferences	•	Research partners sharing project via social media. Engaging academic partner in study of the project Coverage in an academic journal or publication	 Research partners sharing project via social media. Engaging academic partner in study of the project Coverage in an academic journal or publication
Workshop call out	 A call out to schools, youth and community groups across the city. Introducing the core concept for the project. Developing relationships with key staff at schools and in community groups to advocate for the project. Inviting participation at project workshops Creating awareness and excitement about the project among a broad constituency. 	•	10 Secondary schools 3 youth groups 3 community groups 1 over 60's group	•	6 schools 1 youth group 1 over 60's group	•	Successfully recruiting workshop participants from diverse locations. Staff in schools and community groups subscribing to project website and Blast Theory social media.	 Successfully recruiting workshop participants from diverse locations. Staff in schools and community groups subscribing to project website and Blast Theory social media.
Workshop participation	 Four intensive workshops providing a deep engagement with the project. Introducing local people to material and ideas developed with research partners. Developing local voices within the project from different age groups and diverse backgrounds. Connecting participants from neighbourhoods across the city. Inviting participants to share their experiences of the workshops and perspectives on the project among their communities and social networks. Building relationships for participation at later stages of the project. 	•	Deep engagement with 80 workshop participants	•	Deep engagement with 73 workshop participants	•	Workshop participants share project social media posts on their own networks Participants subscribe to project website Feedback gathered via forms and informal interviews.	Workshop participants share project social media posts on their own networks Participants subscribe to project website Feedback gathered via forms and informal interviews.
Film production call out	- A call out for participation in the filming and production.	•	10 Secondary schools	•	Call out for filming locations and	•	Successful recruiting of cast	Successful recruiting

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Filming	 Sharing project 'teasers' including visual assets for the films, script snippets and concepts Developing more concrete anticipation of specific stories ideas Creating excitement around 'filming a science fiction movie' in your neighbourhood. Inviting residents to nominate and document potential locations Inviting residents to participate in the cast. Participation through casting and shooting in neighbourhoods around Hull. Recruiting volunteers to assistant on production, and engage onlookers. Engaging with onlookers on location during filming to create awareness and anticipation of the project. Building conversations about the ideas of the project and sharing details about the public event. 	 3 youth groups 3 community groups 1 over 60's group University media and drama courses Local media production companies Up to 50 from local communities to appear as cast in the films. 500 onlookers engaged on location during filming 	screening locations reached approximately 11,000 social media followers and approximately 5,000 mailing list subscribers 12 from local communities to appear as cast in the films. 344onlookers engaged on location during filming	members and volunteers Sharing and discussion of potential locations People sharing media and posting about shoot Subscriptions to project website.	of cast members and volunteers Sharing and discussion of potential locations People sharing media and posting about shoot Subscriptions to project website.
Platform and interactive testing	 A call to individuals across Hull to preview and test the interactive call system in their local phone box An international call out to smartphone users to Beta test the preview release of the app Building anticipation around the public event Skill sharing in digital production with testers 	 100 local testers for phone boxes 100 Beta testers for the smartphone app 	 262 local testers for phone boxes 58 Beta testers for the smartphone app 	Sharing and social media posts about preview release of app and phone box	 Sharing and social media posts about preview release of app and phone box
Press campaign	 A preview screening and press event held in Hull Focusing on the first film launch and countdown to synchronised phone boxes and face to face encounters. Promotion of films Disseminating production stills of Hull in 2097 Driving participation in phone box interactions via promise of face to face encounters 	 50 press and VIPS to attend launch event 5 features in local press 3 feature/editorials in national press 1 feature in international press 	 46 press articles total 1 feature/editorials in national press 2 features in international press 	Targets for press coverage are met	Targets for press coverage are met
Films – online	 Publishing of five films on YouTube over ten weeks Co-ordinated with online press and social media campaign Building online conversations around each film Driving audiences to explore further by downloading the smartphone app. 	 125,000 views in total 25,000 per film 	 29,279 views in total 5,856 per film 	 YouTube targets met Analytics demonstrate engagement with films People sharing and commenting on films 	 YouTube targets met Analytics demonstrate engagement with films People sharing and commenting on films
Films – local screenings	 30 screenings at locations around the city Engaging groups and participants from development process and revisiting locations from filming Co-ordinated with calendar of local events to maximise visibility, for example. Hull Fair during October local marketing and targeted social media 	3000 viewers100 per screening	8,380 viewers524 per screening	Records of audience at locations meet targets People sharing screenings via social networks	 Records of audience at locations meet targets People sharing screenings via social networks
Phone boxes	 Synchronised calling to phone boxes across the city Accessible 24/7 from any white phone box Inviting participants to contribute and share their responses to the dilemmas posed within films Co-ordinated with local press campaign 	3000 interactive calls via phone boxes	4702 interactive calls (2,637 from phone boxes / 2,065 from non-kiosk phones)	 Meeting call targets Call logs show long engagements with calls Recordings of contributions from participants show deep engagement with the project 	 Meeting call targets Call logs show long engagements with calls Recordings of contributions from participants show deep engagement with the project
Smartphone app	 A smartphone app inviting participants to interact with five episodes released over ten weeks. Co-ordinated with online press and social media campaign for five films. 	15,000 interactive video plays via 3000 app downloads	 7,155 interactive video plays 1,681 app downloads 	 Download targets are met App analytics show downloads and interactions with videos Reviews and ratings from app stores 	 Download targets are met App analytics show downloads and interactions with videos Reviews and ratings from app stores

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Face to face encounters	 Inviting deep participation via face to face encounters in electric vehicles around the city Acting as an advert around the city for the project and as a reward for participation. Co-ordinated with local press campaign 	Up to 1000 encounters over five weekends	262 encounters over five weekends (creative decision to change from initial target of 1,000, to allow for more in-depth journeys)	 Video recording of encounters show deep engagement with the project by participants 	 Video recording of encounters show deep engagement with the project by participants
Finale	 Co-ordinated with a national press campaign Providing an opportunity for focused engagement with a new public Inviting participants from development process including research partners and local communities Inviting VIPs, Hull City Of Culture partners, national and local press, international visitors and strategic partners. 	• 1500 attendees	TBC attendees (Substance)	 Attendance by participants from development Attendance by strategic partners and VIPs. 	 Attendance by participants from development Attendance by strategic partners and VIPs.
Legacy video and documentation	 Video to summarise the project Archive of social media interactions on project website 	• 5000 views	TBC views (post-Substance)	Ongoing monitoring of website analytics	Ongoing monitoring of website analytics

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