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| --- | --- |
| **Name of Individual / Organisation** | Hessle Road Network |
| **Name of Project** |  |

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| --- | --- | --- | --- |
| **INCOME SOURCE** | **DESCRIPTION** | **VALUE** | **Status** [confirmed / expected] |
|  |  | £ |  |
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|  | How much are you applying for from the Hull 2017 Creative Communities Programme? | £3,161.00 | Expected |
|  | **INCOME TOTAL**: | £3,161.00 |  |

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| --- | --- | --- |
| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | Dance Instructor | £1,030.00 |
| Equipment & Facilities | Staging, backdrop, props, costumes, wartime toys | £1,000.00 |
| Marketing & PR | Publicity/promotion | £ 100.00 |
| Access & Engagement | Youth & Community Worker (sessional) | £ 531.00 |
| Other | Food and refreshments | £ 500.00 |
|  | **EXPENDITURE TOTAL:** | £ 3,161.00 |

Note: Your income and expenditure tables should balance.

**IN-KIND**

|  |  |  |
| --- | --- | --- |
| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE** | **Status** [confirmed / expected] |
| Youth & Community Workers to encourage participation of disengaged young people | £2,160.00 | Confirmed |
| Venue/room hire | £ 645.00 | Confirmed |
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| **IN-KIND SUPPORT TOTAL**: | £2,805.00 |  |