|  |  |
| --- | --- |
| **Name of Individual / Organisation** | All Star Entertainment |
| **Name of Project** | BLOCK PARTY! (M62 Creative Corridor Youth Empowerment Programme)  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INCOME SOURCE** | **DESCRIPTION** | **VALUE**  | **Status** [confirmed / expected] |
|  |  | £ |  |
| Paul Hamlyn Foundation | Funding | 60000 | expected |
| Youth Music | Funding | 20000 | expected |
| Hull 2017 Creative Communities Programme | Funding | 10000 | expected |
|  |  |  |  |
|  |  |  |  |
|  |  |   |  |
|  | How much are you applying for from the Hull 2017 Creative Communities Programme? |  | Expected |
|  | **INCOME TOTAL**: | 90000 |  |

|  |  |  |
| --- | --- | --- |
| **EXPENDITURE TYPE** | **DESCRIPTION** | **VALUE** |
| General Project Costs | General/Creative Project Management £18,480/ 4 Block Party events including Artists Fees and tech support @£1500 per event £6000 Plus cost of main Hull Block Party - artists fees/ tech support etc £10,000/materials £3000/ Masterclasses £1000  | 38480 |
| Equipment & Facilities | Workshop and venue Hire £5000/ PA Hire £3000 | 8000 |
| Marketing & PR | Creative Design, Print etc £4500/ Launch Event costs £2000 /Follow up sharing evaluation events£1500 | 8000 |
| Access & Engagement | Taster Programme costs £2000. Workshop leaders fees£16500/ travel and subsistance for artists £1500 and for yp to reach each community £5000/ Visits to professional recording studios to record etc £2000 | 27000 |
| Other | Accreditation costs£2520/ Documentation and Creative Evaluation costs £3500 Admin £2500 | 8520 |
|  | **EXPENDITURE TOTAL:** | 90000 |

|  |  |  |
| --- | --- | --- |
| **DESCRIPTION OF IN-KIND SUPPORT** | **VALUE**  | **Status** [confirmed / expected] |
|  | £ |  |
| Project Management support | 5000 | confirmed |
| Professional youth work support | 4000 | expected |
| Digital equipment and assistive technology support | 3500 | confirmed |
| workshop/rehearsal space | 5000 | expected |
|  |  |  |
|  |   |  |
| **IN-KIND SUPPORT TOTAL**: | £17500 |  |