

Name of Individual / Organisation	BAMM North
Name of Project	Fly to Freedom

INCOME SOURCE	DESCRIPTION	VALUE	Status [confirmed / expected]
		£	
	How much are you applying for from the Hull 2017 Creative Communities Programme?	8600	Expected
	INCOME TOTAL:	£ 8600	

EXPENDITURE TYPE	DESCRIPTION	VALUE
General Project Costs	Design of artwork and coordination of project	1000
Equipment & Facilities	Materials (tesserae/tiles, glue, support) £120/m ²	850
Marketing & PR	Poster printing	250
Access & Engagement	5 workshops (artists-tutors time and travel, venue hire)	2000
Other	Installation of artwork by builder (include public liability insurance)	4500
	EXPENDITURE TOTAL:	£ 8600

IN-KIND

DESCRIPTION OF IN-KIND SUPPORT	VALUE	Status [confirmed / expected]
BAMM artists time and extra materials to make 50 mosaics	£2500	confirmed
BAMM artists time and travel for project planning meetings (6meetings attended by 15members)	£2500	confirmed
Venue and refreshment for planning meetings	£300	confirmed
IN-KIND SUPPORT TOTAL:	£5300	