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| **Name of Individual / Organisation** | The Sobriety Project |
| **Name of Project** | Casting on Humber |

Please provide a breakdown of key activities /tasks for your project from start to finish. Please include your preparation and planning activity as well as start / end dates of your public activity (eg. public performance, exhibitions, festival).

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| **START DATE** | **END DATE** | **ACTIVITY / TASK** | **STATUS** | **NOTES** |
|  |  |  | COMPLETE / ON-TIME / BEHIND |  |
| 5/9/16 | 30/9/16 | Project admin team meets; artists engaged; boat and Marina booked; evaluation planned |  |  |
| 5/9/16 | 30/9/16 | Admin, project & financial monitoring in place; project schedule agreed by team |  |  |
| 3/10 /16 | 11/11/16 | Workshop group recruitment; Student/volunteer recruitment |  |  |
| 3/10 /16 | Ongoing | Contact 2 Hull community groups & 2 Goole Special schools arrange visit dates |  |  |
| 7/11/16 | Ongoing | Marketing strategy confirmed and implemented |  |  |
| 28 /11/16 | 28 /11/16 | Project team meets ready for launch |  |  |
|  |  |  |  |  |
| 9/ 01/17 | 3/4/17 | 12 Castaway / WEA Devising workshops LD actors create performance piece |  |  |
| 9/ 01/17 | 3/4/17 | Director 3 days creative; 2 days rehearsal with second professional actor |  |  |
| 9/ 01/17 | 3/4/17 | Director 0.5 day student briefing; volunteers’ roles confirmed and initiated |  |  |
| 9/ 01/17 | 3/4/17 | Technical and build planning begins as requirements become clear; ready for rehearsals to start 18/4 |  |  |
| 30/1/17 | 10/2/17 | Day visit to 2 community groups in Hull by D and Castaway group |  |  |
| 6 /3/17 | 6 /3/17 | Project team + D (0.5) meet for update and planning rehearsal phase |  |  |
|  |  |  |  |  |
| 18 / 4/17 | 26/5/17 | 2 days rehearsal D & actor; 5 rehearsals with boat D, actor, company and students/vols; inc boat protocols and safety training |  |  |
| 18 / 4/17 | 26/5/17 | (Additional back up rehearsal time from continuing in kind workshops if needed) |  |  |
| 8 / 5/17 | 19/5/17 | 1/5 rehearsals involves 2 special schools seeing work in progress, giving feedback |  |  |
| 15/5/17 | 15/5/17 | Project team final meet before project events |  |  |
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| 30/5/17 | 30/5/17 | Sobriety+ company travel along estuary arrive Hull met by Hull group – first performances |  |  |

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| 30/5/17 | 3/6/17 | Include pop ups, unexpected and shares |
| 1/6/17 | 1/6/17 | Second performance day with input from Hull community groups |
| 3/6/17 | 3/6/17 | Third performance day with input from Hull community groups and return |
| 5/6/17 | 16/6/17 | Aftermath and evaluations; new contacts / action confirmed for future/ next stages |
| 16/6/17 | 16/6/17 | Deadline for final reports, financials, final press / social media reporting. |

Activity Examples: Planning Meeting, Auditions, Contracting, Rehearsal, Costume Design, Performances