**CREATIVE COMMUNITIES PROGRAMME**
**PROJECT UPDATE REPORT**

**GENERAL INFORMATION**

|  |  |
| --- | --- |
| **PROJECT NAME:** | Hull Multicultural Festival (MCF) |
| **PROJECT LEAD:** | Brigitta Laszlo (HANA) |
| **REPORT DATE:** | 20/3/2017 |

**INTRODUCTION**

Everyone who receives a grant from the Creative Communities Programme must complete this Project Update Report by the dates on the accompanying reporting schedule. Please read it straight away – you will need to collect the information throughout the lifetime of your project.

Please refer to your Agreement, and any changes you agreed with us, when you complete this Project Update Report form.

This Project Update Report tells us:

* What has happened during your project to date;
* Your current income and expenditure figures;
* What you have learned so far, and how you have adapted to these learnings.

We will send you a separate online survey about your experience of the Creative Communities Programme. We will process the information you to understand:

* The effect of our grant and support to date;
* The current effectiveness of our services and grants administration; and
* Where and how we need to make changes. We also use this information to report to our funders.

Please email this activity report to: creativecommunities@hull2017.co.uk

1. **PROJECT REPORT**

Please provide a brief update (3 or 4) sentences on each of the following areas to let us know how your project is going and how we can support you.

**EVENT PLANNING AND PROJECT MANAGEMENT**

Project planning and management are well underway. A project plan detailing all the events taking place, on the 29th of July has been created. The project plan is updated, after every joint meeting between HANA, Hymers and Rooted. Project management meetings take place regularly at HANA to update staff on their roles within the project as a whole. Through the use of online resources such as Dropbox, the efficiency of project planning and management has been increased.

**MARKETING AND COMMUNCIATIONS, PARTICIPATION AND LEARNING**

Marketing and communications plan approved.

**RISK REGISTER**

We have sent you a template of a Risk Register with example risks that projects may face. Please complete this return with the Project Update Report.

**Please use the space below for any comments and supporting information.**

Updated – found in - Project risk register HANA

**BUDGET UPDATE**

In this section we ask for a summary of the income and expenditure of your activity to date.

Pleasecomplete the Budget Template provided. The template includes instructions on how to complete it.

**Please use the space below for any comments and supporting information.**

Update - found in - H2017\_CPP\_BUDGET TO DATE (4)

**Specific Requirements - VAT**

If you are registered for VAT, your expenditure figures should not include VAT that you can claim back. If you are not registered for VAT, your figures should include VAT. You may need to get advice from your own accountant or the relevant tax office. For information about VAT and other taxes, contact HM Revenue and Customs (HMRC) through their website at [www.hmrc.gov.uk](http://www.hmrc.gov.uk)

**TIMELINE UPDATE**

We have sent you a copy of your original Project Timeline. Please complete the columns called Status and Notes to let us know if your project is on track.

**Please use the space below for any comments and supporting information.**

Updated – other sheet

1. **MONITORING & EVALUATION REPORT**
2. **Event delivery**

**To date, how are you currently doing on reaching the targets laid out for project activity?**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **ORIGINAL TARGET\*** | **REVISED TARGET\*** | **ACTUAL TO DATE\*** |
| **PROJECT VENUE/LOCATION** |  |
| HU1 – HU9 | Hymers college | N/a | Hymers college |
| Not HU1 – HU9 | N/a | N/a | N/a |
| **ACTIVITY** |  |
| Number of performances | 100 | N/a | 64 |
| Number of exhibition days | 1 | N/a | 1 |
| Number of commissions\* | N/a | N/a | N/a |
| Number of sessions for education, training or taking part\* | N/a | N/a | N/a |
| Number of accessible activities | 100 | N/a | 64 |

**\*Original target: target(s) listed within your contract**

**\*Revised target: new suggested targets now that your project planning and delivery is underway**

**\*Actual to date: only complete this column if you have delivered some activity with the public**

**\*Commissions: a commission is defined as the hiring or payment to an artist / artistic company to create an art work or performance. A commission can be wholly or partly funded by you / your organisation.**

**\*Sessions for education, training or taking part: includes guided sessions, learning sessions, skills development workshops, formal training of volunteers, practical workshops, all other community/public facing workshops.**

If your project will incorporate heritage, please briefly say how you are developing, presenting and/or telling people about heritage or historical content, e.g. using heritage buildings or sites, collecting oral history (stories and memories), displaying historical artworks or collections, working with museums or archives, sharing or presenting historical stories or events.

N/a

1. **Project Delivery Team**

**This can include formal and informal feedback given to you by staff, freelancers and / or your own observations. You can use notes or minutes from project team meetings; informal conversations; emails; etc. to inform this.**

**Thinking about your project to date, what would you say have been the main successes for the project delivery team:**

HANA Hymers and Rooted have been in constant contact over the entire project. The minutes and project report are provided to all members of the MCF team, soon after the meeting is over. All of these factors help to keep the project focused, and the team motivated.

The MCF team has worked well together providing assistance wherever/when required, work groups have been organised to address media outreach, area planning for the event, finance and event planning outside the normal progress meetings.

People from different avenues of life have come together and have become a productive team.

**Thinking about your project to date, what would you say have been the main challenges for the project delivery team:**

Date of event relation to holidays, to advance a warning for many BAME groups.

All three organizations had a different way of working towards the event, however throughout the steering group meetings we overcame these problems by working together as a team.

1. **Audiences & Participants**

**To date (up to and including now), how many people have engaged with the project? If you are yet to do any public facing work, please leave this section blank.**

|  |  |  |
| --- | --- | --- |
| **TYPE OF ENGAGEMENT** | **ACTUAL TO DATE** | **% FROM HU1-HU9\*** |
| Number of audience members\* | N/a | N/a |
| Number of participants\* | N/a | N/a |
| **TOTAL BENEFICIARIES** |  |  |

**\*The % can be taken from the results of your audience and participant surveys or box office reports**
**\*‘Audience members’ includes people going to an exhibition or performance, and people getting access to work that is printed, recorded, broadcast or on the internet.**
**\*‘Participants’ means doing the activity.**

**Please complete the Total column within the tables below. You should collect this information using the Audience and Participant Surveys (which will be designed with support from the Hull 2017 team) and / or via the Participant Equal Opportunities Form provided in the Toolkit.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **ACTUAL TO DATE** |  |  | **ACTUAL TO DATE** |
| **AGE GROUPS**  |  | **CONDITIONS**  |  |
| 0-2 years | N/a |  | Learning disability | N/a |
| 3-5 years | N/a |  | Long-term illness/condition | N/a |
| 6-10 years | N/a |  | Sensory impairment | N/a |
| 11-15 years | N/a |  | Mental Health condition | N/a |
| 16-17 years | N/a |  | Physical impairment | N/a |
| 18-19 years | N/a |  | Cognitive impairment | N/a |
| 20-24 years | N/a |  | Other | N/a |
| 25-29 years | N/a |  | **ETHNICITY**  |  |
| 30-34 years | N/a |  | Welsh / English / Scottish / Northern Irish / British | N/a |
| 35-39 years | N/a |  |
| 40-44 years | N/a |  | Irish | N/a |
| 45-49 years | N/a |  | Gypsy or Irish Traveller | N/a |
| 50-54 years | N/a |  | Any other White background  | N/a |
| 55-59 years | N/a |  | White and Black Caribbean | N/a |
| 60-64 years | N/a |  | White and Black African | N/a |
| 65-69 years | N/a |  | White and Asian | N/a |
| 70-74 years | N/a |  | Any other Mixed/multiple ethnic background  | N/a |
| 75+ years | N/a |  | Indian | N/a |
| Prefer not to say | N/a |  | Pakistani | N/a |
| **GENDER** |  |  | Bangladeshi | N/a |
| Male | N/a |  | Chinese | N/a |
| Female | N/a |  | Any other Asian background | N/a |
| Transgender | N/a |  | African | N/a |
| Other | N/a |  | Caribbean | N/a |
| Prefer not to say | N/a |  | Any other Black/African/Caribbean background  | N/a |
| **DISABILITY/LONG TERM ILLNESS** |  | Arab |  |
| Yes | N/a |  | Any other ethnic group  | N/a |
| No | N/a |  | Prefer not to say | N/a |

**This can include formal and informal feedback given to you by staff and / or your own observations. You can use comments books; informal conversations; emails; etc. to inform this.**

**Thinking about your project to date, what would you say have been the main successes for your audience members / participants:**

N/a

**Thinking about your project to date, what would you say have been the main challenges for you / your audience members / participants:**

N/a

1. **Online Engagement**

**To date, how has your project impacted upon your online presence?**

|  |  |  |
| --- | --- | --- |
|  | **TOTAL PAGE VIEWS TO DATE SINCE PROJECT BEGAN** | **UNIQUE PAGE VEIWS TO DATE SINCE PROJECT BEGAN** |
| Website views relating to project | **N/a** | **N/a** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **LIKES/FOLLOWERS AT START OF THE PROJECT** | **LIKES/FOLLOWERS SINCE PROJECT BEGAN** | **IMPRESSIONS ON POSTS RELATING TO THE PROJECT TO DATE** | **ENGAGEMENTS WITH POSTS RELATING TO THE PROJECT TO DATE** |
| Facebook | **N/a** | **N/a** | **N/a** | **N/a** |
| Twitter | **N/a** | **N/a** | **N/a** | **N/a** |
| Instagram | **N/a** | **N/a** | **N/a** | **N/a** |
| Other | **N/a** | **N/a** | **N/a** | **N/a** |

**DEFINITIONS**

* **Followers include:** Facebook Page Likes / Profile Friends; Twitter Followers; YouTube Subscribers; etc.
* **Impressions:** impressions (“views”) of Facebook posts linked to CCP project; impressions (“views”) of Twitter tweets linked to CCP project; views of YouTube videos linked to CCP project; etc.
* **Engagements:** Facebook posts, likes, shares, comments; Twitter tweets, retweets, likes; YouTube shares, comments; etc.

**In the boxes below, please share a selection of audience comments or quotes from social media made about your project:**

N/a

N/a

N/a

N/a

N/a

1. **Partners**

**To date, how many partners are involved with the project?**

|  |  |  |
| --- | --- | --- |
|  | **ACTUAL TO DATE BASED IN** **HU1 – HU9** | **ACTUAL TO DATE BASED OUTSIDE** **HU1 – HU9** |
| **PARTNER TYPE**  |
| Artistic partner (e.g. theatre, art gallery, music venue) | **N/a** | **N/a** |
| Heritage partner (e.g. museum, archive) | **N/a** | **N/a** |
| Funder (e.g. Arts Council England, business, private trust) | **N/a** | **N/a** |
| Public Sector partner (e.g. libraries, GPs) | **N/a** | **N/a** |
| Voluntary sector partner (e.g. community group, charity) | Rooted in Hull,Humber All Nations Alliance | Rank Foundation |
| Education (e.g. school, college, university) | Hymers College | **N/a** |
| Other | Humberside Police | **N/a** |
| **PARTNERSHIP STAGE** |
| Number of new partnerships established via this project | 2 | N/a |
| Number of existing partners involved in this this project | 1 | 1 |

**This can include formal and informal feedback given to you by staff and/ or your own observations. You can use comments books; informal conversations; emails; etc. to inform this.**

**Thinking about your project to date, what would you say have been the main successes for your partners:**

Successfully engaging with the BAME sector .

**Thinking about your project to date, what would you say have been the main challenges for your partners:**

Different kind of working style.